

# Wholesale Charges Scheme

2016-17

YorkshireWater



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## About this document

This is the Wholesale Charging scheme for 2016/17. It contains the wholesale domestic and non-domestic charges for 2016/17, as well as the wholesale non-household schedule in the template format required by Ofwat for all companies. An excel copy of these charges is available on the Yorkshire Water website from 14 January 2016.

All the terms and conditions applicable to these charges are contained in either the Charges Scheme and Scale of Other Charges 2016-17, or for non-domestic customers the Yorkshire Water Network Access Code and Common Contract all of which are available on the Yorkshire Water website. For any applications or queries please contact [network.access@yorkshirewater.co.uk](mailto:network.access@yorkshirewater.co.uk)

Yorkshire Water has followed Ofwat's guidance on pricing methodology as outlined in Ofwat's open letter 'The costs principle and access pricing- companies operating wholly or mainly in England' dated 18 August 2014. Consequently, the wholesale prices within this document will form the basis of access pricing for retailers for the 2016/17 period.

# 1. Summary of Wholesale Main Charges 2016/2017 (excluding York Waterworks)

The following charges are subject to the addition of any VAT chargeable.

<b>1. Water Supply Charges</b>	
<b>1.1 Unmeasured</b>	
<b>1.1a Domestic</b>	
Standing Charge*	£30.34
Rateable Value Charge	136.56p per £RV
Minimum Charge	£76.77
<b>1.1b Non- domestic</b>	
Standing Charge	Nil
Rateable Value Charge	136.56p per £RV
Fixed Charge	£37.49
<b>1.2 Measured</b>	
<b>1.2a Domestic</b>	
Standing Charge*	£8.86
Volumetric Charge	128.75p
<b>1.2b Non- domestic</b>	
Standing Charge	
≤50 thousand cubic metres p.a.	Nil
Volumetric Charge for users less than 50 thousand cubic metres p.a.	
≤ 50 thousand cubic metres p.a.	124.97p
Volumetric Charge for users above 50 thousand cubic metres p.a.	
≤50 thousand cubic metres p.a.	124.97p
>50 ≤250 thousand cubic metres p.a.	79.16p
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>250 thousand cubic metres p.a.	67.30p

\* These charges do not apply to lock-up garages.

<b>2. Sewerage Charges</b>			
<b>2.1 Unmeasured</b>			
<b>2.1a Domestic</b>			
Standing Charge- Sewerage*			Nil
Standing Charge- Surface Water			£34.65
Rateable Value Charge		161.00p per RV	
Rateable Value Charge – Septic Tanks		89.00p per £RV	
<b>2.1b Non- domestic</b>			
Standing Charge			Nil
Rateable Value Charge		161.00p per RV	
Fixed Charge			£42.97
<b>2.2 Measured</b>			
<b>2.2a Domestic</b>			
Standing Charge*			Nil
Standing Charge – Surface Water			£28.03
Volumetric Charge			161.33p
<b>2.2b Non- Domestic</b>			
Standing Charge			Nil
Volumetric Charge for users < 50 thousand cubic metres p.a.			
	≤ 50 thousand cubic metres p.a.		150.77p
Volumetric Charge for users above 50 thousand cubic metres p.a.			
	≤50 thousand cubic metres p.a.		150.77p
	>50 ≤250 thousand cubic metres p.a.		121.60p
	>250 thousand cubic metres p.a.		110.97p
<b>Surface Water Charge</b>			
Band	Surface area in square metres		
A	0 –	500	£42.76
B	501 –	700	£95.86
C	701 –	1,000	£143.80
D	1,001 –	2,000	£191.73
E	2,001 –	15,000	£383.45
F	15,001 –	35,000	£2,875.91
G	35,001 –	150,000	£6,710.45
H	>150,000		£28,759.07

\* These charges do not apply to lock-up garages.

<b>3. Trade Effluent -</b>	
R - reception and conveyance Standard Charge	43.24p per m <sup>3</sup>
≤ 50 thousand cubic metres p.a.	43.24p per m <sup>3</sup>
> 50 ≤ 250 thousand cubic metres p.a.	24.40p per m <sup>3</sup>
> 250 thousand cubic metres p.a.	16.30p per m <sup>3</sup>
P - preliminary treatment	42.75p per m <sup>3</sup>
B - biological treatment	38.77p per m <sup>3</sup>
S - sludge treatment	25.61p per m <sup>3</sup>
Minimum Charge	£411.07
O <sub>s</sub> - Biological strength of combined sewage (COD)	841mg/litre
S <sub>s</sub> - Sludge strength of combined sewage (S <sub>t</sub> S)	339mg/litre
Standing Charge	Nil

\* These charges do not apply to lock-up garages.

## SUMMARY OF MAIN CHARGES 2016/2017- YORK WATERWORKS

The following charges are subject to the addition of any VAT chargeable.

<b>4. Water Supply Charges</b>	
<b>4.1 Unmeasured</b>	
<b>4.1a Domestic</b>	
Standing Charge*	£23.27
Rateable Value Charge	77.99p per £RV
Minimum Charge	£49.79
<b>4.1b Non- domestic</b>	
Standing Charge	Nil
Rateable Value Charge	77.99p per £RV
Fixed Charge	£20.76
<b>4.2 Measured</b>	
<b>4.2a Domestic</b>	
Standing Charge*	£8.86
Volumetric Charge	72.98p
<b>4.2b Non- domestic</b>	
Standing Charge	Nil
Volumetric Charge for users less than 50 thousand cubic metres p.a.	
≤ 50 thousand cubic metres p.a.	69.20p
Volumetric Charge for users above 50 thousand cubic metres p.a.	
≤50 thousand cubic metres p.a.	69.20p
>50 ≤250 thousand cubic metres p.a.	60.78p
>250 thousand cubic metres p.a.	60.78p

\* These charges do not apply to lock-up garages.

# Standard Template Non-household Charging Schedule

## Schedule for measured wholesale water supply

### Standard charges Yorkshire

Volumetric charges per m <sup>3</sup> – falling block tariff (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally						
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI	Over 3,000MI
<20MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
20-50MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
50-100MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
100-150MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
150-180MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
180-250MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
250-750MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
750-3,000MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730
3,000MI	1.2497	1.2497	0.7916	0.7916	0.7916	0.6730	0.6730

## Schedule for measured wholesale water supply

### Standard charges York

Volumetric charges per m <sup>3</sup> – falling block tariff (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally						
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI	Over 3,000MI
<20MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
20-50MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
50-100MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
100-150MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
150-180MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
180-250MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
250-750MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
750-3,000MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078
3,000MI	0.6920	0.6920	0.6078	0.6078	0.6078	0.6078	0.6078

## Schedule for measured wholesale water supply – unmeasured Yorkshire

Unmeasured water	
<b>Standing / fixed charge</b>	<b>£ Per annum</b>
Minimum charge	76.77
Assessed - Small (145m <sup>3</sup> )	181.21
Assessed - Medium (255m <sup>3</sup> )	318.67
Assessed - Large (550m <sup>3</sup> )	687.34
Assessed - Extra Large (1000m <sup>3</sup> )	1249.70
Assessed - Fixed Charge	37.49
<b>Variable</b>	<b>£ per unit</b>
RV < £1,001	1.3656
RV £1,001 - £5,000	1.3656
RV £5,001 - £50,000	1.3656
RV >£50,000	1.3656
<b>Other</b>	<b>£ Per annum</b>
Single lock-up garage	37.49

## Schedule for measured wholesale water supply – unmeasured York

Unmeasured water	
<b>Standing / fixed charge</b>	<b>£ Per annum</b>
Minimum charge	49.79
Assessed - Small (145m <sup>3</sup> )	100.34
Assessed - Medium (255m <sup>3</sup> )	176.46
Assessed - Large (550m <sup>3</sup> )	380.60
Assessed - Extra Large (1000m <sup>3</sup> )	692.00
Assessed - Fixed Charge	20.76
<b>Variable</b>	<b>£ per unit</b>
RV < £1,001	0.7799
RV £1,001 - £5,000	0.7799
RV £5,001 - £50,000	0.7799
RV >£50,000	0.7799
<b>Other</b>	<b>£ Per annum</b>
Single lock-up garage	20.76

Schedule for measured wholesale sewerage

Area-based charges (£ p.a.)					
Fixed charge	Surface Water Drainage only	Highway drainage only	Surface water and highway drainage		
0-20 m2	42.76	N/A	N/A		
21-99 m2	42.76	N/A	N/A		
100-124 m2	42.76	N/A	N/A		
125-199 m2	42.76	N/A	N/A		
200-299 m2	42.76	N/A	N/A		
300-349 m2	42.76	N/A	N/A		
350-499 m2	42.76	N/A	N/A		
500-649 m2	95.86	N/A	N/A		
650-749 m2	95.86	N/A	N/A		
750-9,999 m2	143.80	N/A	N/A		
1,000-1,499 m2	191.73	N/A	N/A		
1,500-1,999 m2	191.73	N/A	N/A		
2,000-2,499 m2	383.45	N/A	N/A		
2,500-2,999 m2	383.45	N/A	N/A		
3,000-4,999 m2	383.45	N/A	N/A		
5,000-6,999 m2	383.45	N/A	N/A		
7,000-7,499 m2	383.45	N/A	N/A		
7,500-9,999 m2	383.45	N/A	N/A		
10,000-11,999 m2	383.45	N/A	N/A		
12,000-14,999 m2	383.45	N/A	N/A		
15,000-17,999 m2	2875.91	N/A	N/A		
18,000-19,999 m2	2875.91	N/A	N/A		
20,000-24,999 m2	2875.91	N/A	N/A		
25,000-29,999 m2	2875.91	N/A	N/A		
30,000-34,999 m2	2875.91	N/A	N/A		
35,000-39,999 m2	6710.45	N/A	N/A		
40,000-44,999 m2	6710.45	N/A	N/A		
45,000-49,999 m2	6710.45	N/A	N/A		
50,000-74,999 m2	6710.45	N/A	N/A		
75,000-99,999 m2	6710.45	N/A	N/A		
100,000-124,999 m2	6710.45	N/A	N/A		
125,000-149,999 m2	6710.45	N/A	N/A		
150,000 m2 and above	28759.07	N/A	N/A		
Volumetric charges – falling block (forecast volume shown vertically)	Rate of individual rising blocks shown horizontally				
	<50MI	50-100MI	100-250MI	>250MI	
	50M	1.5077	1.2160	1.2160	1.1097
	100M	1.5077	1.2160	1.2160	1.1097
	150M	1.5077	1.2160	1.2160	1.1097

Foul, highway and surface water (unmeasured)

Unmeasured wastewater (£ p.a.)				
Fixed charges	Foul only	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Assessed - Small (145m3)	N/A	207.69	N/A	N/A
Assessed - Medium (255m3)	N/A	365.24	N/A	N/A
Assessed - Large (550m3)	N/A	787.77	N/A	N/A
Assessed - Extra Large (1000m3)	N/A	1432.32	N/A	N/A
Assessed - Fixed Charge	N/A	42.97	N/A	N/A
Unmeasured wastewater (£ per unit)				
Variable charges	Foul only	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Per poundage of RV	N/A	1.6100	N/A	N/A
RV min< £50	N/A	1.6100	N/A	N/A
RV 50-1001	N/A	1.6100	N/A	N/A
RV £1,001 - £5,000	N/A	1.6100	N/A	N/A
RV £5,001 - £50,000	N/A	1.6100	N/A	N/A
RV >£50,000	N/A	1.6100	N/A	N/A
Unmeasured wastewater (£ p.a.)				
Other charges	Foul only	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Single lock-up garage	N/A	42.97	N/A	N/A
General access to supplies: per employee charge	N/A	N/A	N/A	N/A
Car park	N/A	N/A	N/A	N/A
Place of worship	N/A	N/A	N/A	N/A
SWD - Band A - <500m2	N/A	N/A	42.76	N/A
SWD - Band B - 500-749m2	N/A	N/A	95.86	N/A
SWD - Band C - 750-999m2	N/A	N/A	143.80	N/A
SWD - Band D - 1000-1999m2	N/A	N/A	191.73	N/A
SWD - Band E - 2000-14999m2	N/A	N/A	383.45	N/A
SWD - Band F - 15000-34999m2	N/A	N/A	2875.91	N/A
SWD - Band G - 35000-149999m2	N/A	N/A	6710.45	N/A
SWD - Band H - >150000m2	N/A	N/A	28759.07	N/A



## Trade effluent

Standard components	<0.5 MI	0.5-5MI	5-25MI	25-50MI	50-100MI	100-250MI	>250MI	Other large user charge
R = reception and conveyance charge [p/m <sup>3</sup> ]	0.4324	0.4324	0.4324	0.4324	0.2440	0.2440	0.1630	N/A
V = primary treatment (volumetric) charge [p/m <sup>3</sup> ]	0.4275	0.4275	0.4275	0.4275	0.4275	0.4275	0.4275	N/A
Bv = additional volume charge if there is biological treatment [p/m <sup>3</sup> ]	0.3877	0.3877	0.3877	0.3877	0.3877	0.3877	0.3877	N/A
M = treatment and disposal charge where effluent goes to sea outfall [p/m <sup>3</sup> ]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
B = biological oxidation of settled sewage charge [p/kg]	0.4610	0.4610	0.4610	0.4610	0.4610	0.4610	0.4610	N/A
S = treatment and disposal of primary sewage sludge charge [p/kg]	0.7555	0.7555	0.7555	0.7555	0.7555	0.7555	0.7555	N/A
(V + Bv) = primary treatment with biological treatment [p/m <sup>3</sup> ] (if V and Bv are zero above)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Os = Chemical oxygen demand (COD) of crude sewage one hour quiescent settlement	841	841	841	841	841	841	841	N/A
Ss = total suspended solids of crude sewage [mg/litre]	339	339	339	339	339	339	339	N/A
Ot = Chemical oxygen demand (COD) of effluent after one hour quiescent settlement at ph 7	Customer specific							
St = total suspended solids of effluent at ph 7 [mg/litre]	Customer specific							
Fixed charges (£ p.a.)	<0.5 MI	0.5-5MI	5-25MI	25-50MI	50-100MI	100-250MI	>250MI	Other large user charge
Minimum charge	411.07	411.07	411.07	411.07	411.07	411.07	411.07	N/A