

# Yorkshire Water Indicative Wholesale Charges Scheme 2021-2022

Published October 2020

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# 1. Board Assurance Statement

# Indicative wholesale charges scheme 2021-2022 board assurance statement

**In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in December 2018, and confirms that, to the best of its knowledge, having made all due inquiries and based on sources of evidence, that:**

- a) the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;*
- b) the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;*
- c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;*
- d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges;*

The Board would like to highlight the impact of the timings of the ongoing Competition and Market Authority (CMA) redetermination of our Price Review (PR19) Final Determination. The findings from this process should be published by 17 December 2020 to allow for the final Wholesale Charges published in January to reflect the outcome of this process.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive. We have reported a range of tariffs within our indicative Wholesale Charges 2021-22, based on the overall revenues set in the Final Determination and the revenues based on the CMA provisional findings published 29 September 2020.

The CMA provisional findings did not provide an annual breakdown of the revenue allowances, however indicated an overall average bill of £379 at 2017-18 CPIH average. We have assumed the revenue controls in 2021-22 will achieve this average bill.

In addition to the CMA provisional findings, the Board would like to highlight the ongoing Covid-19 situation, the impacts of which will not be fully understood in the short term. We have included assumptions within our forecasts based on the best information available to date with regards to customer and consumption forecasts.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges.

## Indicative wholesale charges scheme 2021-2022 board assurance statement

### Signed by Yorkshire Water Services Limited Board of Directors

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2020.



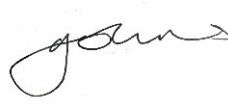
Anthony Rabin  
Independent Chairman



Liz Barber  
Chief Executive Officer



Nevil Muncaster  
Chief Strategy and Regulation Officer



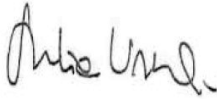
Chris Johns  
Chief Finance Officer



Raymond O'Toole  
Independent Non-Executive Director



Andrew Merrick  
Independent Non-Executive Director



Julia Unwin  
Independent Non-Executive Director



Andrew Wyllie  
Independent Non-Executive Director



Andrew Dench  
Non-Executive Director



Scott Auty  
Non-Executive Director



Mike Osborne  
Non-Executive Director

# 2. Non-household Stakeholder Contact Information



## Non-household stakeholder contact information

### Existing and potential Water Supply and Sewerage Licensee (WSSL):

Please contact us with any queries or feedback you may have.

### Wholesale Service Desk:



Please call on **0344 9020228**



Email: [wholesaleservicedesk@yorkshirewater.com](mailto:wholesaleservicedesk@yorkshirewater.com)

### Non-household customers:

Please contact your Retailer directly.

### Yorkshire Water main offices:

Head Office and Registered Office:

**Western House,  
Western Way,  
Halifax Road,  
Bradford, BD6 2SZ**

**Tel: (01274) 691111**



# 3. About this Document

# Indicative wholesale charges 2021-2022

## About this document

This document sets out a summary of the indicative primary Wholesale Charges for 2021-2022 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 117I of the Water Industry Act 1991.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive. We have reported a range of tariffs within our indicative Wholesale Charges 2021-22, based on the overall revenues set in the Final Determination and the revenues based on the CMA provisional findings published 29 September 2020.

The CMA provisional findings did not provide an annual breakdown of the revenue allowances, however indicated an overall average bill of £379 at 2017-18 CPIH average. We have assumed the revenue controls in 2021-22 will achieve this average bill.

In addition to the CMA provisional findings, we would like to highlight the ongoing Covid-19 situation, the impacts of which will not be fully understood in the short term. We have included assumptions within our forecasts based on the best information available to date with regards to customer and consumption forecasts.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes:

[mosl.co.uk/market-codes](https://mosl.co.uk/market-codes)

Please refer to the 'Wholesale Charges 2020-21' for interpretations, terms and conditions.

[yorkshirewater.com/business/wholesale-charges](https://yorkshirewater.com/business/wholesale-charges)

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2021-2022 will be published in January 2021.

# 4. Non-household Indicative Wholesale Charges 2021-2022

## Non-household indicative wholesale charges 2021-2022

### Yorkshire Water indicative water charges (excluding York Waterworks).

Description	Units	2021-22 Indicative wholesale non-household charges	CMOS Tariff code	CMOS Tariff name	CMOS Tariff report name
<b>Unmeasured non-household</b>					
Rateable value charge	p/£RV	161.01 - 168.53	UWVYWS	Unmeasured Water	UWRVPoundage
Fixed charge (low consumption)	£	42.00 - 43.81	UWVYWS	Unmeasured Water	UWFixedCharge
<b>Assessed non-household</b>					
Fixed charge (low consumption)	£	42.00 - 43.81	AW1YWS	Assessed Water	AWBandCharge Band 1
Assessed - Small (145m <sup>3</sup> )	£ per annum	203.02 - 211.76	AW1YWS	Assessed Water	AWBandCharge Band 2
Assessed - Medium (255m <sup>3</sup> )	£ per annum	357.04 - 372.40	AW1YWS	Assessed Water	AWBandCharge Band 3
Assessed - Large (550m <sup>3</sup> )	£ per annum	770.09 - 803.21	AW1YWS	Assessed Water	AWBandCharge Band 4
Assessed - Extra large (1000m <sup>3</sup> )	£ per annum	1,400.16 - 1,460.38	AW1YWS	Assessed Water	AWBandCharge Band 5
<b>Measured non-household</b>					
<b>Volumetric charge less than 50 thousand cubic metres</b>					
Standard tariff 0-5 thousand cubic metres per annum	p/m <sup>3</sup>	140.02 - 146.04	MW1YWS	Measured Water	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic metres per annum	p/m <sup>3</sup>	140.02 - 146.04	MW1YWS	Measured Water	Metered Volumetric Charges
<b>Volumetric charge more than 50 thousand cubic metres</b>					
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	140.02 - 146.04	FW1YWS	Measured Water Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	89.41 - 93.26	FW2YWS	Measured Water Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	75.47 - 78.71	FW3YWS	Measured Water Falling Block 3	Metered Volumetric Charges

**York Waterworks indicative water charges.**

Description	Units	2021-22 Indicative wholesale non-household charges	CMOS Tariff code	CMOS Tariff name	CMOS Tariff report name
<b>Unmeasured non-household</b>					
Rateable Value charge	p/£RV	93.05 - 97.40	UWVYOR	Unmeasured Water (York)	UWRVPoundage
Fixed charge (low consumption)	£	23.27 - 24.28	UWIFYOR	Unmeasured Water (York)	UWFixedCharge
<b>Assessed non-household</b>					
Fixed charge (low consumption)	£	23.27 - 24.28	AW1YOR	Assessed Water (York)	AWBandCharge Band 1
Assessed - Small (145m <sup>3</sup> )	£ per annum	112.49 - 117.33	AW1YOR	Assessed Water (York)	AWBandCharge Band 2
Assessed - Medium (255m <sup>3</sup> )	£ per annum	197.84 - 206.34	AW1YOR	Assessed Water (York)	AWBandCharge Band 3
Assessed - Large (550m <sup>3</sup> )	£ per annum	426.70 - 445.06	AW1YOR	Assessed Water (York)	AWBandCharge Band 4
Assessed - Extra Large (1,000m <sup>3</sup> )	£ per annum	775.82 - 809.19	AW1YOR	Assessed Water (York)	AWBandCharge Band 5
<b>Measured non-household</b>					
<b>Volumetric charge less than 50 thousand cubic metres</b>					
Standard tariff 0-5 thousand cubic metres per annum	p/m <sup>3</sup>	77.58 - 80.92	MW1YOR	Measured Water (York)	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic metres per annum	p/m <sup>3</sup>	77.58 - 80.92	MW1YOR	Measured Water (York)	Metered Volumetric Charges
<b>Volumetric charge more than 50 thousand cubic metres</b>					
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	77.58 - 80.92	FW1YOR	Measured Water (York) Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	68.15 - 71.09	FW2YOR	Measured Water (York) Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	68.15 - 71.09	FW3YOR	Measured Water (York) Falling Block 3	Metered Volumetric Charges

**Yorkshire Water unmeasured indicative sewerage charges.**

Description	Units	2021-22 Indicative wholesale non-household charges	CMOS Tariff code	CMOS Tariff name	CMOS Tariff report name
<b>Unmeasured non-household</b>					
Rateable Value charge - Foul charge	p/£RV	164.32 - 166.57	N/A	N/A	N/A
Rateable Value charge - HWD charge	p/£RV	16.45 - 16.68	N/A	N/A	N/A
Rateable Value charge - Total	p/£RV	180.77 - 183.25	USVYWS	Unmeasured Sewerage	USRVPOundage
Fixed charge (low consumption)	£	47.86 - 48.49	USFYWS	Unmeasured Sewerage	USFixed Charge
<b>Assessed non-household</b>					
Fixed charge (low consumption)	£	47.86 - 48.49	AS1YWS	Assessed Sewerage	ASBandCharge Band 1
Assessed - Small (145m <sup>3</sup> ) - Foul charge	£ per annum	210.25 - 213.04	N/A	N/A	N/A
Assessed - Small (145m <sup>3</sup> ) - HWD charge	£ per annum	21.05 - 21.33	N/A	N/A	N/A
Assessed - Small (145m <sup>3</sup> ) - Total	£ per annum	231.30 - 234.37	AS1YWS	Assessed Sewerage	ASBandCharge Band 2
Assessed - Medium (255m <sup>3</sup> ) - Foul charge	£ per annum	369.75 - 374.65	N/A	N/A	N/A
Assessed - Medium (255m <sup>3</sup> ) - HWD charge	£ per annum	37.02 - 37.51	N/A	N/A	N/A
Assessed - Medium (255m <sup>3</sup> ) - Total	£ per annum	406.77 - 412.16	AS1YWS	Assessed Sewerage	ASBandCharge Band 3
Assessed - Large (550m <sup>3</sup> ) - Foul charge	£ per annum	797.51 - 808.08	N/A	N/A	N/A
Assessed - Large (550m <sup>3</sup> ) - HWD charge	£ per annum	79.84 - 80.90	N/A	N/A	N/A
Assessed - Large (550m <sup>3</sup> ) - Total	£ per annum	877.35 - 888.98	AS1YWS	Assessed Sewerage	ASBandCharge Band 4
Assessed - Extra large (1,000m <sup>3</sup> ) - Foul charge	£ per annum	1,450.03 - 1,469.24	N/A	N/A	N/A
Assessed - Extra large (1,000m <sup>3</sup> ) - HWD charge	£ per annum	145.16 - 147.09	N/A	N/A	N/A
Assessed - Extra Large (1,000m <sup>3</sup> ) - Total	£ per annum	1,595.19 - 1,616.33	AS1YWS	Assessed Sewerage	ASBandCharge Band 5

**Yorkshire Water measured indicative sewerage charges.**

Description	Units	2021-22 Indicative wholesale non-household charges	CMOS Tariff code	CMOS Tariff name	CMOS Tariff report name
<b>Measured non-household</b>					
<b>Volumetric charge less than 50 thousand cubic metres</b>					
Standard tariff 0-5 thousand cubic metres per annum – Foul charge	p/m <sup>3</sup>	152.63 - 154.66	N/A	N/A	N/A
Standard tariff 0-5 thousand cubic metres per annum – HWD charge	p/m <sup>3</sup>	15.28 - 15.48	N/A	N/A	N/A
Standard tariff 0-5 thousand cubic metres per annum – Total	p/m <sup>3</sup>	167.91 - 170.14	MS1YWS	Measured Sewerage	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic metres per annum – Foul charge	p/m <sup>3</sup>	152.63 - 154.66	N/A	N/A	N/A
Standard tariff 5-50 thousand cubic metres per annum – HWD charge	p/m <sup>3</sup>	15.28 - 15.48	N/A	N/A	N/A
Standard tariff 5-50 thousand cubic metres per annum – Total	p/m <sup>3</sup>	167.91 - 170.14	MS1YWS	Measured Sewerage	Metered Volumetric Charges
<b>Volumetric charge more than 50 thousand cubic metres</b>					
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	167.91 - 170.14	FS1YWS	Measured Sewerage Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 cubic metres per annum	p/m <sup>3</sup>	135.72 - 137.52	FS2YWS	Measured Sewerage Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 cubic metres per annum	p/m <sup>3</sup>	123.88 - 125.52	FS3YWS	Measured Sewerage Falling Block 3	Metered Volumetric Charges

**Yorkshire Water indicative surface water charges.**

<b>Description</b>	<b>Units</b>	<b>2021-22 Indicative wholesale non-household charges</b>	<b>CMOS Tariff code</b>	<b>CMOS Tariff name</b>	<b>CMOS Tariff report name</b>
Surface Water Drainage: Band - A - Up to 500m <sup>2</sup>	£	48.03 - 48.66	SS1YWS	Surface Water Drainage	SWBandCharge Band 1
Surface Water Drainage: Band - B - Up to 750m <sup>2</sup>	£	96.07 - 97.34	SS1YWS	Surface Water Drainage	SWBandCharge Band 2
Surface Water Drainage: Band - C - Up to 1,000m <sup>2</sup>	£	144.10 - 146.01	SS1YWS	Surface Water Drainage	SWBandCharge Band 3
Surface Water Drainage: Band - D - Up to 2,000m <sup>2</sup>	£	192.13 - 194.68	SS1YWS	Surface Water Drainage	SWBandCharge Band 4
Surface Water Drainage: Band - E - Up to 15,000m <sup>2</sup>	£	384.26 - 389.36	SS1YWS	Surface Water Drainage	SWBandCharge Band 5
Surface Water Drainage: Band - F - Up to 35,000m <sup>2</sup>	£	2,881.99 - 2,920.18	SS1YWS	Surface Water Drainage	SWBandCharge Band 6
Surface Water Drainage: Band - G - Up to 150,000m <sup>2</sup>	£	6,724.64 - 6,813.76	SS1YWS	Surface Water Drainage	SWBandCharge Band 7
Surface Water Drainage: Band - H - Over 150,000m <sup>2</sup>	£	28,819.88 - 29,201.82	SS1YWS	Surface Water Drainage	SWBandCharge Band 8



Yorkshire Water indicative trade effluent charges.

Description	Units	2021-22 Indicative wholesale non-household charges	CMOS Tariff code	CMOS Tariff name	CMOS Tariff report name
Standard tariff <5 thousand cubic metres per annum	p/m <sup>3</sup>	49.64 - 50.30	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as RoBT
Standard tariff >50 thousand cubic metres per annum	p/m <sup>3</sup>	49.64 - 50.30	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as RoBT
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	49.64 - 50.30	TF1YWS	Trade Effluent Falling Block 1	Labelled as RoBT
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	28.01 - 28.38	TF2YWS	Trade Effluent Falling Block 2	Labelled as RoBT
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	18.71 - 18.96	TF3YWS	Trade Effluent Falling Block 3	Labelled as RoBT
V - Preliminary treatment charge	p/m <sup>3</sup>	49.09 - 49.74	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Vo
B - Biological treatment	p/m <sup>3</sup>	44.51 - 45.10	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as BoBt
S - Sludge disposal charge	p/m <sup>3</sup>	29.41 - 29.80	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as So
Minimum charge (Annual)	£ per annum	471.97 - 478.22	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	TEMinCharge
Os - Biological strength of combined sewage	mg/litre COD	840	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Os
Ss - Sludge strength of combined sewage	mg/litre StS	335	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Ss

Mogden Formula - please ensure you use the correct unit rate.

$$\text{Unit Charge} = R + V + \frac{(Ot)}{(Os)} B + \frac{(St)}{(Ss)} S$$

## Ofwat PR14 template 2021-2022

This section contains standard Ofwat tables.

### Schedule for measured wholesale water supply. Indicative standard charges for Yorkshire Water.

**Volumetric charges per m<sup>3</sup> – falling block tariff (forecast volume shown vertically)**

**Rate of individual falling blocks shown horizontally**

	<b>0-20MI</b>	<b>20-50MI</b>	<b>50-100MI</b>	<b>100-150MI</b>	<b>150-250MI</b>	<b>250-3,000MI</b>	<b>Over 3,000MI</b>
<20MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
20-50MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
50-100MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
100-150MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
150-180MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
180-250MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
250-750MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
750-3,000MI	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871
3,000MI and above	1.4002 - 1.4604	1.4002 - 1.4604	0.8941 - 0.9326	0.8941 - 0.9326	0.8941 - 0.9326	0.7547 - 0.7871	0.7547 - 0.7871

**Schedule for measured wholesale water supply. Indicative standard charges for York Waterworks.**

**Volumetric charges  
per m<sup>3</sup> – falling block  
tariff (forecast volume  
shown vertically)**

**Rate of individual falling blocks shown horizontally**

	<b>0-20MI</b>	<b>20-50MI</b>	<b>50-100MI</b>	<b>100-150MI</b>	<b>150-250MI</b>	<b>250-3,000MI</b>	<b>Over 3,000MI</b>
<20MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
20-50MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
50-100MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
100-150MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
150-180MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
180-250MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
250-750MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
750-3,000MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109
over 3,000MI	0.7758 - 0.8092	0.7758 - 0.8092	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109	0.6815 - 0.7109

## Schedule for unmeasured indicative wholesale water supply. Indicative standard charges for Yorkshire Water.

### Unmeasured water

<b>Standing / fixed charge</b>	<b>£ per annum</b>
Assessed – Small (145m <sup>3</sup> )	203.02 - 211.76
Assessed – Medium (255m <sup>3</sup> )	357.04 - 372.40
Assessed – Large (550m <sup>3</sup> )	770.09 - 803.21
Assessed – Extra Large (1,000m <sup>3</sup> )	1,400.16 - 1,460.38
Assessed – Fixed Charge	42.00 - 43.81
<b>Variable</b>	<b>£ per unit</b>
RV < £1,001	1.6101 - 1.6853
RV £1,001 – £5,000	1.6101 - 1.6853
RV £5,001 – £50,000	1.6101 - 1.6853
RV >£50,000	1.6101 - 1.6853
<b>Other</b>	<b>£ per annum</b>
Single lock-up garage	42.00 - 43.81

## Schedule for unmeasured indicative wholesale water supply. Indicative standard charges for York Waterworks.

### Unmeasured water

<b>Standing / fixed charge</b>	<b>£ per annum</b>
Assessed – Small (145m <sup>3</sup> )	112.49 - 117.33
Assessed – Medium (255m <sup>3</sup> )	197.84 - 206.34
Assessed – Large (550m <sup>3</sup> )	426.70 - 445.06
Assessed – Extra Large (1,000m <sup>3</sup> )	775.82 - 809.19
<b>Variable</b>	<b>£ per unit</b>
RV < £1,001	0.9305 - 0.9740
RV £1,001 – £5,000	0.9305 - 0.9740
RV £5,001 – £50,000	0.9305 - 0.9740
RV >£50,000	0.9305 - 0.9740
<b>Other</b>	<b>£ per annum</b>
Single lock-up garage	23.27 - 24.28

**Schedule for measured indicative wholesale sewerage.**

**Area-based charges (£ p.a.)**

<b>Fixed charge</b>	<b>Indicative surface water drainage only</b>	<b>Highway drainage only</b>	<b>Surface water and highway drainage</b>
0-20m <sup>2</sup>	48.03 - 48.66	N/A	N/A
21-99m <sup>2</sup>	48.03 - 48.66	N/A	N/A
100-124m <sup>2</sup>	48.03 - 48.66	N/A	N/A
125-199m <sup>2</sup>	48.03 - 48.66	N/A	N/A
200-299m <sup>2</sup>	48.03 - 48.66	N/A	N/A
300-349m <sup>2</sup>	48.03 - 48.66	N/A	N/A
350-499m <sup>2</sup>	48.03 - 48.66	N/A	N/A
500-649m <sup>2</sup>	96.07 - 97.34	N/A	N/A
650-749m <sup>2</sup>	96.07 - 97.34	N/A	N/A
750-999m <sup>2</sup>	144.10 - 146.01	N/A	N/A
1,000-1,499m <sup>2</sup>	192.13 - 194.68	N/A	N/A
1,500-1,999m <sup>2</sup>	192.13 - 194.68	N/A	N/A
2,000-2,499m <sup>2</sup>	384.26 - 389.36	N/A	N/A
2,500-2,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
3,000-4,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
5,000-6,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
7,000-7,499m <sup>2</sup>	384.26 - 389.36	N/A	N/A
7,500-9,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
10,000-11,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
12,000-14,999m <sup>2</sup>	384.26 - 389.36	N/A	N/A
15,000-17,999m <sup>2</sup>	2,881.99 - 2,920.18	N/A	N/A
18,000-19,999m <sup>2</sup>	2,881.99 - 2,920.18	N/A	N/A
20,000-24,999m <sup>2</sup>	2,881.99 - 2,920.18	N/A	N/A
25,000-29,999m <sup>2</sup>	2,881.99 - 2,920.18	N/A	N/A
30,000-34,999m <sup>2</sup>	2,881.99 - 2,920.18	N/A	N/A
35,000-39,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
40,000-44,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
45,000-49,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
50,000-74,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
75,000-99,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
100,000-124,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
125,000-149,999m <sup>2</sup>	6,724.64 - 6,813.76	N/A	N/A
150,000m <sup>2</sup> and above	28,819.88 - 29,201.82	N/A	N/A

**Schedule for measured indicative wholesale sewerage.**

**Volumetric charges – falling block (forecast volume shown vertically)**

**Rate of individual rising blocks shown horizontally**

	<b>0-5MI</b>	<b>5-50MI</b>	<b>50-100MI</b>	<b>100-250MI</b>	<b>&gt;250MI</b>	<b>Separate standing charge</b>
0-5MI	1.6791 - 1.7014	1.6791 - 1.7014	1.3572 - 1.3752	1.3572 - 1.3752	1.2388 - 1.2552	N/A
5-50MI	1.6791 - 1.7014	1.6791 - 1.7014	1.3572 - 1.3752	1.3572 - 1.3752	1.2388 - 1.2552	N/A
50MI	1.6791 - 1.7014	1.6791 - 1.7014	1.3572 - 1.3752	1.3572 - 1.3752	1.2388 - 1.2552	N/A
100MI	1.6791 - 1.7014	1.6791 - 1.7014	1.3572 - 1.3752	1.3572 - 1.3752	1.2388 - 1.2552	N/A
150MI	1.6791 - 1.7014	1.6791 - 1.7014	1.3572 - 1.3752	1.3572 - 1.3752	1.2388 - 1.2552	N/A

**Indicative foul, highway and surface water (unmeasured).**

**Unmeasured wastewater (£ p.a.)**

<b>Fixed charges</b>	<b>Foul only</b>	<b>Indicative foul and highway drainage</b>	<b>Surface water drainage and highway drainage</b>	<b>Full (foul, surface water drainage, and highway drainage)</b>
Assessed – Small (145m <sup>3</sup> )	N/A	231.30 - 234.37	N/A	N/A
Assessed – Medium (255m <sup>3</sup> )	N/A	406.77 - 412.16	N/A	N/A
Assessed – Large (550m <sup>3</sup> )	N/A	877.35 - 888.98	N/A	N/A
Assessed – Extra Large (1,000m <sup>3</sup> )	N/A	1,595.19 - 1,616.33	N/A	N/A
Assessed – Fixed Charge	N/A	47.86 - 48.49	N/A	N/A
<b>Variable charges</b>				
Per poundage of RV	N/A	1.8077 - 1.8325	N/A	N/A
RV min< £50	N/A	1.8077 - 1.8325	N/A	N/A
RV £50 – £1,000	N/A	1.8077 - 1.8325	N/A	N/A
RV £1,001 – £5,000	N/A	1.8077 - 1.8325	N/A	N/A
RV £5,001 – £50,000	N/A	1.8077 - 1.8325	N/A	N/A
RV >£50,000	N/A	1.8077 - 1.8325	N/A	N/A

**Indicative foul, highway and surface water (unmeasured) - continued.**

**Unmeasured wastewater (£ p.a.)**

<b>Other charges</b>	<b>Foul only</b>	<b>Indicative foul and highway drainage</b>	<b>Surface water drainage and highway drainage</b>	<b>Full (foul, surface water drainage, and highway drainage)</b>
Single lock-up garage	N/A	47.86 - 48.49	N/A	N/A
General access to supplies: per employee charge	N/A	N/A	N/A	N/A
Car park	N/A	N/A	N/A	N/A
Place of worship	N/A	N/A	N/A	N/A
SWD - Band A - <500m <sup>2</sup>	N/A	N/A	48.03 - 48.66	N/A
SWD - Band B - 500-749m <sup>2</sup>	N/A	N/A	96.07 - 97.34	N/A
SWD - Band C - 750-999m <sup>2</sup>	N/A	N/A	144.10 - 146.01	N/A
SWD - Band D - 1,000- 1,999m <sup>2</sup>	N/A	N/A	192.13 - 194.68	N/A
SWD - Band E - 2,000-14,999m <sup>2</sup>	N/A	N/A	384.26 - 389.36	N/A
SWD - Band F - 15,000-34,999m <sup>2</sup>	N/A	N/A	2,881.99 - 2,920.18	N/A
SWD - Band G - 35,000-149,999m <sup>2</sup>	N/A	N/A	6,724.64 - 6,813.76	N/A
SWD - Band H - >150,000m <sup>2</sup>	N/A	N/A	28,819.88 - 29,201.82	N/A

**Trade effluent.**

Mogden Formula – The S in the table below is p/kg please ensure you use the correct unit p/m<sup>3</sup> in the Mogden Formula.

$$\text{Unit Charge} = R + V + \frac{(\text{Ot})}{(\text{Os})} B + \frac{(\text{St})}{(\text{Ss})} S$$

<b>Volumetric charges per m<sup>3</sup> – falling block tariff (forecast volume shown vertically)</b>	<b>&lt;0.5MI</b>	<b>0.5 - 5MI</b>	<b>5 - 25MI</b>	<b>25 - 50MI</b>	<b>50 - 100MI</b>	<b>100 - 250MI</b>	<b>&gt;250MI</b>	<b>Other large user charge</b>
R = reception and conveyance charge [p/m <sup>3</sup> ]	0.4964 - 0.5030	0.4964 - 0.5030	0.4964 - 0.5030	0.4964 - 0.5030	0.2801 - 0.2838	0.2801 - 0.2838	0.1871 - 0.1896	N/A
V = primary treatment (volumetric) charge [p/m <sup>3</sup> ]	0.4909 - 0.4974	0.4909 - 0.4974	0.4909 - 0.4974	0.4909 - 0.4974	0.4909 - 0.4974	0.4909 - 0.4974	0.4909 - 0.4974	N/A
Bv = additional volume charge if there is biological treatment [p/m <sup>3</sup> ]	0.4451 - 0.4510	0.4451 - 0.4510	0.4451 - 0.4510	0.4451 - 0.4510	0.4451 - 0.4510	0.4451 - 0.4510	0.4451 - 0.4510	N/A
M = treatment and disposal charge where effluent goes to sea outfall [p/m <sup>3</sup> ]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
B = biological oxidation of settled sewage charge [p/kg]	0.5299 - 0.5369	0.5299 - 0.5369	0.5299 - 0.5369	0.5299 - 0.5369	0.5299 - 0.5369	0.5299 - 0.5369	0.5299 - 0.5369	N/A
S = treatment and disposal of primary sewage sludge charge [p/kg]	0.8778 - 0.8894	0.8778 - 0.8894	0.8778 - 0.8894	0.8778 - 0.8894	0.8778 - 0.8894	0.8778 - 0.8894	0.8778 - 0.8894	N/A
(V + Bv) = primary treatment with biological treatment [p/m <sup>3</sup> ] (if V and Bv are zero above)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Os = Chemical oxygen demand (COD) of crude sewage one hour quiescent settlement	840.000	840.000	840.000	840.000	840.000	840.000	840.000	N/A
Ss = total suspended solids of crude sewage [mg/litre]	335.0000	335.000	335.000	335.000	335.000	335.000	335.000	N/A
Ot = Chemical oxygen demand (COD) of effluent after one hour quiescent settlement at ph 7	Customer specific							
St = total suspended solids of effluent at ph 7 [mg/litre]	Customer specific							
<b>Fixed charges (£ p.a.)</b>	<b>&lt;0.5MI</b>	<b>0.5 - 5MI</b>	<b>5 - 25MI</b>	<b>25 - 50MI</b>	<b>50 - 100MI</b>	<b>100 - 250MI</b>	<b>&gt;250MI</b>	<b>Other large user charge</b>
Minimum charge	471.97 - 478.22	471.97 - 478.22	471.97 - 478.22	471.97 - 478.22	471.97 - 478.22	471.97 - 478.22	471.97 - 478.22	N/A



# 5. Household Indicative Wholesale Charges 2021-2022

## 1. Water supply household indicative wholesale charges (Excluding York Waterworks)

Description	Units	2021-22 Household indicative wholesale charges
<b>Unmeasured Household</b>		
Standing charge	£	36.46 - 38.16
Rateable value charge	p/£RV	162.93 - 170.54
Minimum charge	£	91.85 - 96.14
<b>Measured Household</b>		
Standing charge	£	10.17 - 10.60
Volumetric	p/m <sup>3</sup>	142.73 - 148.87

## 2. Water assessed household indicative wholesale charges (Excluding York Waterworks)

Description	Units	2021-22 Household indicative wholesale charges
<b>Property Size</b>		<b>£ per annum</b>
Single person household	£/annum	84.39 - 88.02
Other household premises	£/annum	132.92 - 138.63
Semi-detached house	£/annum	152.90 - 159.48
Detached house	£/annum	185.73 - 193.72

### 3. Household water supply indicative charges York Waterworks.

Description	Units	2021-22 Household indicative wholesale charges
<b>Unmeasured Household</b>		
Standing charge	£	27.96 - 29.27
Rateable value charge	p/£RV	93.05 - 97.40
<b>Measured Household</b>		
Standing charge	£	10.17 - 10.60
Volumetric	p/m <sup>3</sup>	80.85 - 84.33

### 4. Water household assessed indicative charges York Waterworks.

Description	Units	2021-22 Household indicative wholesale charges
<b>Property Size</b>		<b>£ per annum</b>
Single person household	£/annum	62.72 - 65.42
Other household premises	£/annum	86.17 - 89.87
Semi-detached house	£/annum	100.72 - 105.05
Detached house	£/annum	121.74 - 126.98

## 5. Household sewerage indicative supply charges.

Description	Units	2021-22 Household indicative wholesale charges
<b>Unmeasured Household</b>		<b>£ per annum</b>
Standing charge surface water	£	44.39 - 45.03
Rateable value charge - Foul charge	p/£RV	164.32 - 166.57
Rateable value charge - HWD charge	p/£RV	16.45 - 16.68
Rateable value charge - Total	p/£RV	180.77 - 183.25
Rateable value charge - Septic tanks Foul charge	p/£RV	90.38 - 91.62
Rateable value charge - Septic tanks HWD charge	p/£RV	9.05 - 9.17
Rateable value charge - Septic tanks Total	p/£RV	99.43 - 100.79
<b>Measured Household</b>		
Standing charge - surface water	£	40.17 - 40.80
Volumetric charge - Foul charge	p/m <sup>3</sup>	159.49 - 161.61
Volumetric charge - HWD charge	p/m <sup>3</sup>	15.97 - 16.18
Volumetric charge - Total	p/m <sup>3</sup>	175.46 - 177.79

## 6. Sewerage household assessed indicative charges.

Description	Units	2021-22 Household indicative wholesale charges
<b>Property Size</b>		
Single person household - Foul charge	£/annum	78.79 - 79.84
Single person household - HWD charge	£/annum	7.89 - 7.99
Single person household - SWD charge	£/annum	40.17 - 40.80
Single person household - Total	£/annum	126.85 - 128.63
Other household premises - Foul charge	£/annum	130.30 - 132.04
Other household premises - HWD charge	£/annum	13.05 - 13.22
Other household premises - SWD charge	£/annum	40.17 - 40.80
Other household premises - Total	£/annum	183.52 - 186.06
Semi-detached house - Foul charge	£/annum	151.52 - 153.53
Semi-detached house - HWD charge	£/annum	15.17 - 15.37
Semi-detached house - SWD charge	£/annum	40.17 - 40.80
Semi-detached house - Total	£/annum	206.86 - 209.70
Detached house - Foul charge	£/annum	186.36 - 188.85
Detached house - HWD charge	£/annum	18.66 - 18.90
Detached house - SWD charge	£/annum	40.17 - 40.80
Detached house - Total	£/annum	245.19 - 248.55

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