

**Yorkshire Water**  
**Upstream Services data for 2014-15**

**Wholesale water**

|                             |    | Network plus        |                       |                        |                   |                 |                                  |                                  |
|-----------------------------|----|---------------------|-----------------------|------------------------|-------------------|-----------------|----------------------------------|----------------------------------|
| Business unit               |    | Water Resources     |                       | Raw Water Distribution |                   | Water Treatment | Treated water distribution       |                                  |
| Service                     |    | Abstraction Licence | Raw Water abstraction | Raw water transport    | Raw water storage | Water Treatment | Trunk treated water distribution | Local treated water distribution |
| Total operating expenditure | £m | 5.2                 | 12.9                  | 8.9                    | 8.5               | 45.7            | 36.1                             | 51.9                             |
| IRC                         | £m |                     | 7.7                   | 1.6                    | 0.1               |                 | 13.2                             | 12.9                             |
| CCD                         | £m |                     | 5.6                   | 4.2                    | 0.4               | 21.5            | 33.6                             | 32.7                             |
| Total operating costs       | £m | 5.2                 | 26.2                  | 14.7                   | 9.0               | 67.2            | 82.9                             | 97.5                             |
| Total BU operating costs    | £m | 31.4                |                       | 23.7                   |                   | 67.2            | 180.4                            |                                  |

| Drivers     | number of licences | M/I abstracted | Raw water aqueducts (km) | Number of Raw Water Storage Reservoirs | Distribution Input (M/d) | Water Mains ≥ 320mm (km) | Water Mains <320mm and Comm Pipes (km) |
|-------------|--------------------|----------------|--------------------------|--|--------------------------|--------------------------|--|
| Volumes     | 96                 | 438799         | 1459                     | 24                                     | 1237.79                  | 2329                     | 49672                                  |
| Unit costs: | £54,167            | £60            | £10,075                  | £375,000                               | £54,290                  | £35,595                  | £1,963                                 |

**Wholesale wastewater**

|                             |    | Network plus      |                        |                  |                               |                  |                  |                  |                 |
|-----------------------------|----|-------------------|------------------------|------------------|-------------------------------|------------------|------------------|------------------|-----------------|
| Business unit               |    | Sewage collection |                        |                  | Sewage treatment              | Sludge Treatment |                  |                  | Sludge disposal |
| Service                     |    | Foul              | Surface water drainage | Highway drainage | Sewage treatment and disposal | Sludge transport | Sludge treatment | Liquor treatment | Sludge disposal |
| Total operating expenditure | £m | 16.7              | 12.5                   | 11.5             | 72.5                          | 8.3              | 30.5             | 0.4              | 8.4             |
| IRC                         | £m | 26.1              | 14.9                   | 12.6             | 0.0                           | 0.0              | 0.0              | 0.0              | 0.0             |
| CCD                         | £m | 9.7               | 5.6                    | 4.7              | 93.3                          | 0.1              | 24.5             | 0.3              | 0.0             |
| Total operating costs       | £m | 52.5              | 33.0                   | 28.8             | 165.8                         | 8.4              | 55.0             | 0.7              | 8.4             |
| Total BU operating costs    | £m | 114.3             |                        |                  | 165.8                         | 64.1             |                  |                  | 8.4             |

| Drivers     | Sewer length (km) | Sewer length (km) | Sewer length (km) | Equivalent population served (resident) | Tonnes of dried solids | Total sewage sludge produced in tonnes of dried solids as a pre treatment weight. |  | Total sewage sludge disposal in tonnes of dried solids as a pre treatment weight. |
|-------------|-------------------|-------------------|-------------------|---|------------------------|---|--|---|
| Volumes     | 22668             | 23834             | 23834             | 60040560                                | 36792                  | 146100  |  | 120300  |
| Unit costs: | £2,316            | £1,385            | £1,208            | £3                                      | £228                   | £376  |  | £70   |