Indicative Wholesale Charges Scheme 2026/2027



YorkshireWater

How to view this document

Contents page

Our contents page links to every section within this document. Clicking on a specific section will instantly take you to it.

- 1 Click on the contents button to return to the contents page.
- 2 This button takes you to the previous page.
- 3 This button takes you to the next page.

There are also many other clickable links within this document which we've made easy to spot by <u>underlining</u> and **highlighting** them in blue.

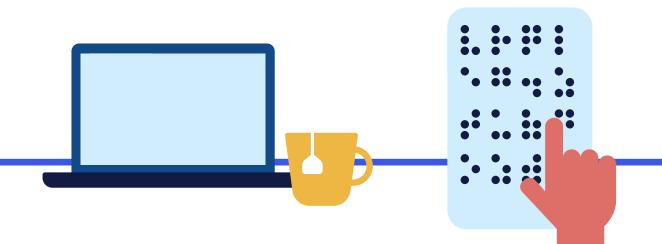
Accessibility matters.

That's why we want all of our customers to be able to engage, navigate, and understand our Indicative Wholesale Charges Scheme.

By using assistive technology like screen readers, text-to-text speech programmes and Braille displays, we can provide equal access to anyone with visual, mobility, or cognitive impairments.

We've taken steps to ensure this document supports additional accessibility needs:

- Screen readers will recite content in a logical order, as well as identifying headers and providing alternative text for images.
- Table of contents and bookmarks to aid navigation.
- Easy-to-read text that's structured using headings, clear paragraphs and tables.
- · Comfortable colour contrast.





Contents

We've created colour-coded sections to help you to navigate this report easily. Just click on the section you are interested in on the contents page, and it will navigate you to that section.

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Board Assurance Statement

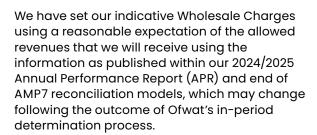
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2026/2027 indicative Wholesale Charges Board Assurance Statement

In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in October 2021, and confirms that, to the best of its knowledge, having made all due inquiries and based on appropriate sources of evidence, that:

- a. the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;
- b. the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;
- d. the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges;

£m	Water	Waste	Wholesale total	% variance in wholesale revenue		
2025/2026 Revenue allowances	666	881	1,547	-		
Inflation – November 2025 forecast 3.80%	25	33	59	3.80%		
2026/2027 changes in allowed revenue contained within FD 24:						
Changes in allowed revenue from the impact of price review (large increase in investment obligations)	5	63	69	4.44%		
PR24 – blind year reconciliation ODI	4	(22)	(18)	1.14%		
PR24 – blind year reconciliation others	(20)	4	(16)	1.05%		
2026/2027 PR24 Revenue sacrifice for Company contribution towards customer support tariffs						
Total in year movement	14	79	93	-		
2026/2027 Revenue allowances	680	960	1,641	6.0%		
% revenue movement	2.2%	9.0%	6.0%	-		



Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our bill assessment impact of between 6.0% to 6.7% for dual Yorkshire Water customers.

We also note that there is an outstanding consultation on changes to the charging rules, which would take effect on 1 April 2027 if implemented. We have set our indicative Wholesale Charges on the rules currently in place and have not adjusted for proposed changes.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2025.



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2026/2027 indicative Wholesale Charges Board Assurance Statement

Signed by Yorkshire Water Services Limited Board of Directors

Vanda Murray

Vanda Lenviay

Independent Non-Executive Chair

Martin Gee

Chief Finance Officer

No Una

Julia Unwin

Independent Non-Executive Director

Andrew Dench

Non-Executive Director

Wendy Barnes

Independent Non-Executive Director

Furqan Alamgir

Independent Non-Executive Director

Ray O'Toole

Non-Executive Director

Nicola Shaw

Chief Executive Officer

Andrew Merrick

Independent Non-Executive Director

Andrew Wyllie

Senior Independent Director

Isabelle Caumette

I Cametes

Non-Executive Director

Simon Beer

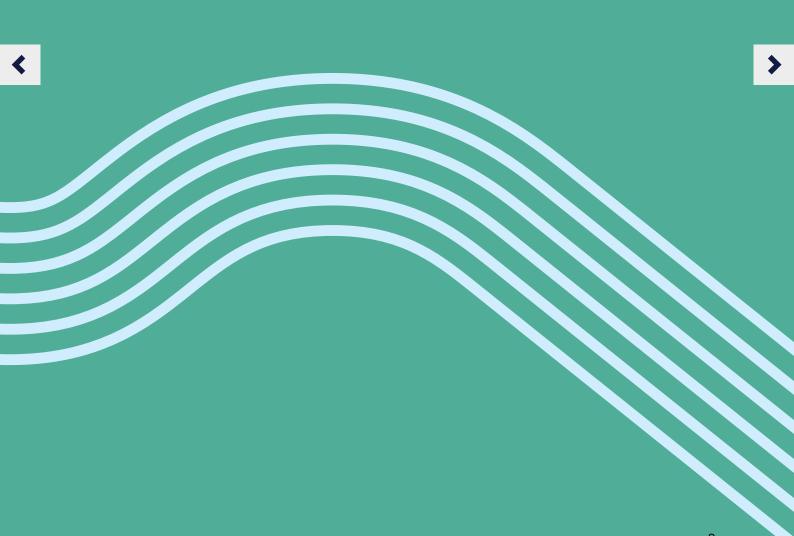
Non-Executive Director

A Medalera

Nicola Medalova

Independent Non-Executive Director

Non-household stakeholder contact information



Non-household stakeholder contact information

Existing and potential Water Supply and Sewerage Licensee (WSSL):

Please contact us with any queries or feedback you may have.

Wholesale Service Desk:

Please call on **0344 9020228**Email: wholesaleservicedesk@yorkshirewater.co.uk

Non-household customers:

Please contact your Retailer directly

Yorkshire Water main offices:

Head Office and Registered Office:

Western House, Western Way, Halifax Road, Bradford, BD6 2SZ

Tel: (01274) 691111





About this document

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Indicative Wholesale Charges 2026/2027

About this document

This document sets out a summary of the indicative primary Wholesale Charges for 2026/2027 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 117I of the Water Industry Act 1991.

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our indicative Wholesale Charges bill assessment impact of between 6.0% to 6.7% for dual Yorkshire Water customers.

We also note that there is an outstanding consultation on changes to the charging rules, which would take effect on 1 April 2027 if implemented. We have set our indicative Wholesale Charges on the rules currently in place and have not adjusted for proposed changes.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive using the information as published within our 2024/2025 Annual Performance Report (APR), which may change following the outcome of Ofwat's in-period determination process.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes: mosl.co.uk/market-codes

Please refer to the 'Wholesale Charges 2025/2026' for interpretations, terms and conditions. yorkshirewater.com/business/wholesale-charges

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2026/2027 will be published in January 2026.



Non-household indicative Wholesale Charges 2026/2027



1.1 Summary of non-household indicative Wholesale Charges

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Measured Potable W	/ater – Yo	orkshire W	ater			
Banded tariff: <5 thousand cubic metres per annum	p/m³	213.44	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m³	213.44	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m³	213.44	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m³	136.30	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m³	115.04	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Measured Potable W	later – Yo	ork Water				
Banded tariff: <5 thousand cubic metres per annum	p/m³	118.42	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m³	118.42	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m³	118.42	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m³	104.05	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m³	104.05	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Measured Sewerage	•					
Banded tariff: <5 thousand per annum Foul Charge	p/m³	257.25	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – HWD Charge	p/m³	25.75	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – Total	p/m³	283.00	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand per annum Foul Charge	p/m³	257.25	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – HWD Charge	p/m³	25.75	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – Total	p/m³	283.00	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: <50 thousand per annum Foul Charge	p/m³	257.25	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – HWD Charge	p/m³	25.75	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – Total	p/m³	283.00	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >50 to 250 per annum Total	p/m³	228.74	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >250 thousand cubic metres per annum Total	p/m³	208.79	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Surface Water Drain	nage					
Surface Water Drainage: Band – A – Up to 500m²	£/ annum	84.99	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – B – Up to 750m²	£/ annum	170.01	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – C – Up to 1,000m²	£/ annum	255.01	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – D – Up to 2,000m²	£/ annum	340.02	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – E – Up to 15,000m²	£/ annum	680.03	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – F – Up to 35,000m²	£/ annum	5,100.23	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – G – Up to 150,000m²	£/ annum	11,900.53	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – H – Over 150,000m²	£/ annum	51,002.28	SSIYWS	Surface Water Drainage	D7452	Surface Water Band Charge
Trade Effluent						
Banded tariff: <5 thousand cubic metres per annum	p/m³	83.66	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m³	83.66	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m³	83.66	TEIYWS/ TFIYWS	Trade Effluent Falling Block 1	D7559	Reception Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m³	47.21	TEIYWS/ TF2YWS	Trade Effluent Falling Block 2	D7559	Reception Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m³	31.54	TEIYWS/ TF3YWS	Trade Effluent Falling Block 3	D7559	Reception Block Tariff
V – Preliminary treatment charge	p/m³	82.73	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Vo
B – Biological treatment	p/m³	75.02	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as BoBt
S – Sludge disposal charge	p/m³	49.56	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as So
Os – Biological strength of combined sewage	mg/ litre COD	840.00	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Os
Ss – Sludge strength of combined sewage	mg/ litre StS	335.00	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Ss
Minimum charge (Annual)	£/ annum	795.43	TEIYWS/ TFIYWS/ TF2YWS/ TF3YWS	TEMinCharge	D7570	Trade Effluent Minimum Operational Charge
Unmeasured Water – Yorkshire Water						
Fixed charge (low consumption)	£/ annum	64.03	UWFYWS	Unmeasured Water	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	245.24	UWFYWS	Unmeasured Water	D7252	Unmeasured Water RV Poundage

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Unmeasured Wate	r – York Wo	iter				
Fixed charge (low consumption)	£/ annum	35.53	UWFYOR	Unmeasured Water (York)	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	141.73	UWFYOR	Unmeasured Water (York)	D7252	Unmeasured Water RV Poundage
Assessed Water - \	Yorkshire W	/ater				
Band charge (low consumption)	£/ annum	64.03	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Small (145m³)	£/ annum	309.49	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Medium (255m³)	£/ annum	544.27	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Large (550m³)	£/ annum	1,173.91	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m³)	£/ annum	2,134.39	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed Water - \	York Water					
Band charge (low consumption)	£/ annum	35.53	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Small (145m³)	£/ annum	171.71	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Medium (255m³)	£/ annum	301.97	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Large (550m³)	£/ annum	651.30	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m³)	£/ annum	1,184.18	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Unmeasured Sewer	age					
Fixed charge (low consumption)	£/ annum	80.65	USFYWS	Unmeasured Sewerage	D7401	Unmeasured Sewerage Fixed Charge
Rateable value charge - Foul Charge	p/RV	289.31	USFYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge - HWD Charge	p/RV	28.96	USFYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge - Total	p/RV	318.27	USFYWS	Unmeasured Sewerage	D7402	Unmeasured Sewerage RV Poundage
Assessed Sewerage	•					
Band charge (low consumption)	£/ annum	80.65	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Meter Band Charges
Assessed – Small (145m³) – Foul Charge	£/ annum	354.36	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m³) – HWD Charge	£/ annum	35.47	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m³) – Total	£/ annum	389.83	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Medium (255m³) – Foul Charge	£/ annum	623.17	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m³) – HWD Charge	£/ annum	62.39	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m³) – Total	£/ annum	685.56	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Large (550m³) – Foul Charge	£/ annum	1,344.09	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Assessed – Large (550m³) – HWD Charge	£/ annum	134.56	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Large (550m³) – Total	£/ annum	1,478.65	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m³) – Foul Charge	£/ annum	2,443.81	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m³) – HWD Charge	£/ annum	244.65	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m³) – Total	£/ annum	2,688.46	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge

Household indicative Wholesale Charges 2026/2027



1. Water supply household indicative Wholesale Charges (Excluding York Waterworks)

Description	2026/2027 Household indicative Wholesale Charges	
Unmeasured Household	Units	£ per annum
Standing charge*	£	55.74
Rateable value charge	p/£RV	249.09
Minimum charge	£	140.43

Measured Household	Units	£ per annum
Standing charge	£	15.47
Volumetric	p/m³	217.21

^{*}These charges do not apply to lock-up garages

2. Water assessed household indicative Wholesale Charges (Excluding York Waterworks)

Description	i	2026/2027 Household indicative Wholesale Charges
Property Size	Units	£ per annum
Empty Property	£/annum	19.82
Single person household	£/annum	128.42
Other household premises	£/annum	202.27
Semi-detached house	£/annum	232.68
Detached house	£/annum	282.64

3. Water supply household indicative Wholesale Charges York Waterworks

Description	i	2026/2027 Household indicative Wholesale Charges	
Unmeasured Household	Units	£ per annum	
Standing charge*	£	42.75	
Rateable value charge	p/£RV	142.26	
		_	
Measured Household	Units	£ per annum	
Standing charge	£	15.47	
Volumetric	p/m³	123.04	

^{*}These charges do not apply to lock-up garages

4. Water assessed household indicative Wholesale Charges York Waterworks

Description		indicative Wholesale Charges	
Property Size	Units	£ per annum	
Empty Property	£/annum	17.93	
Single person household	£/annum	95.44	
Other household premises	£/annum	131.13	
Semi-detached house	£/annum	153.27	
Detached house	£/annum	185.26	

Description

5. Sewerage supply household indicative Wholesale Charges

Description	2026/2027 Household indicative Wholesale Charges	
Unmeasured Household	Units	£ per annum
Standing charge – Surface water	£	81.36
Rateable value charge – Foul charge	p/£RV	291.05
Rateable value charge – HWD charge	p/£RV	29.14
Rateable value charge – Total	p/£RV	320.19
Rateable value charge – Septic tanks Foul charge	p/£RV	160.08
Rateable value charge – Septic tanks HWD charge	p/£RV	16.03
Rateable value charge – Septic tanks Total	p/£RV	176.11
Measured Household	Units	£ per annum
Standing charge – Surface water	£	77.13
Volumetric charge – Foul charge	p/m³	268.06
Volumetric charge – HWD charge	p/m³	26.84
Volumetric charge – Total	p/m³	294.90

6. Sewerage assessed household indicative Wholesale Charges

2026/2027 Household indicative
Wholesale Charges

Property Size	Units	£ per annum
Single person household - Foul charge	£/annum	132.42
Single person household - HWD charge	£/annum	13.26
Single person household - SWD charge	£/annum	77.13
Single person household - Total	£/annum	222.81
Other household premises - Foul charge	£/annum	219.01
Other household premises - HWD charge	£/annum	21.92
Other household premises - SWD charge	£/annum	77.13
Other household premises - Total	£/annum	318.06
Semi-detached house - Foul charge	£/annum	254.66
Semi-detached house - HWD charge	£/annum	25.49
Semi-detached house - SWD charge	£/annum	77.13
Semi-detached house - Total	£/annum	357.28
Detached house - Foul charge	£/annum	313.23
Detached house - HWD charge	£/annum	31.36
Detached house - SWD charge	£/annum	77.13
Detached house - Total	£/annum	421.72

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