

Yorkshire Water

Amendment to APR 2018/2019 data
July 2020

Contents

Contents.....	2
About this document	3
Summary of data changes.....	4
Impact on outperformance and underperformance	5

About this document

Whilst completing our assurance checks for our 2019/2020 Annual Performance Report (APR), we identified an error in the data used to calculate our water balance for the previous reporting year.

Specifically, we identified that we had incorrectly accounted for the volume of water used by our non-household customers. This meant that we had a slightly larger ‘water balance gap’ than previously thought. The ‘water balance gap’ is the difference between the total volume of water put into our network, and the sum of the individual consumption and leakage components. This volume of water that is not accounted for, is distributed among the leakage and consumption components to produce the final reported figures. As a result, the revised ‘water balance gap’ has led to a revision of several lines of data reported for APR 2018/2019. We have recalculated the data for each line and present a summary of changes in the table below.

We have a robust change control process in place. All original data and data amendments have been assured using a ‘three levels of assurance’ approach. We have completed internal checks and our technical auditor, Jacobs, have also assured our leakage data.

You can read more about how we assure our APR data in our Data Assurance Summary:

<https://www.yorkshirewater.com/media/1805/yorkshire-water-data-assurance-summary-july-2019.pdf>

Summary of data changes

Table	Line	Detail	Units	D.P.	APR2018/2019		Impact
					Original	Revised	
3A	5	WB1: Leakage	MI/d	1	289.8	290.1	0.3
3A	7	WB3: Water use (PCC)	l/h/d	1	133.5	133.7	0.2
4A	2	1. Unmeasured household PCC excl. SPL	l/h/d	2	154.83	155.10	0.27
4A	2	2. Measured household PCC excl. SPL	l/h/d	2	111.50	111.56	0.06
4A	5	Distribution Input	MI/d	3	1282.950	1282.500	-0.450
4D	25	1. Distribution input volume	MI	3	468276.750	468112.500	-164.250
4D	25	2. Distribution input volume	MI	3	468276.750	468112.500	-164.250
4P	72	Distribution Input	MI/d	2	1282.95	1282.50	-0.45
4P	73	Water delivered (non-potable)	MI/d	2	0.00	0.00	0.00
4P	74	Water delivered (potable)	MI/d	2	1068.76	1068.04	-0.72
4P	75	Water delivered (billed measured residential properties)	MI/d	2	297.82	297.99	0.17
4P	76	Water delivered (billed measured businesses)	MI/d	2	292.11	290.21	-1.90
4P	77	Total Leakage	MI/d	2	289.77	290.11	0.34
4P	78	Distribution Losses	MI/d	2	212.04	212.31	0.27
4P	79	Water taken unbilled	MI/d	2	43.41	43.70	0.29
4Q	20	Total supply-side enhancements	MI/d	2	0.00	0.00	0.00
4Q	21	Total supply-side enhancements	MI/d	2	5.00	0.00	-5.00
4Q	22	Total supply-side enhancements	MI/d	2	0.00	10.17	10.17
4Q	23	Total supply-side enhancements	MI/d	2	0.00	10.17	10.17
4Q	30	Volume of Leakage above/below SELL	MI/d	3	-2.330	-1.990	0.340
4E	25	Volume collected foul	MI	3	301137.410	298257.195	-2880.215

Impact on outperformance and underperformance

The changes to our 2018/2019 Leakage performance commitment have no impact on our financial outperformance position. We remain in the reward deadband for this performance commitment.

Our water use (per capita consumption) performance commitment is reputational only. Therefore, the change also has no impact on financial reward or penalty positions.

YORKSHIREWATER.COM

Yorkshire Water Services Limited, Western House, Halifax Road,
Bradford, BD6 2SZ. Registered in England and Wales No.2366682

