

Yorkshire Water
Upstream Services data for 2013-14

		Network plus						
		Water Resources		Raw Water Distribution		Water Treatment	Treated water distribution	
		Abstraction Licence	Raw Water abstraction	Raw water transport	Raw water storage	Water Treatment	Trunk treated water distribution	Local treated water distribution
Total operating expenditure	£m	5.2	13.1	8.8	8.3	44.0	34.0	49.6
IRC	£m	0.0	0.0	3.0	0.0	0.0	24.2	21.1
CCD	£m	0.0	4.7	4.3	0.0	22.3	36.0	31.6
Total operating costs	£m	5.2	17.8	16.1	8.3	66.3	94.2	102.3
Total BU operating costs	£m	23.0		24.4		66.3	196.5	

Drivers	number of licences	M/I abstracted	Raw water aqueducts (km)	Number of Raw Water Storage Reservoirs	Distribution Input (M/d)	Water Mains ≥ 320mm (km)	Water Mains <320mm and Comm Pipes (km)
Volumes	96	635260	1459	24	1240.63	2329	49672
Unit costs:	£54,167	£28	£11,035	£345,833	£53,441	£40,447	£2,060

		Network plus							
		Sewage collection			Sewage treatment	Sludge Treatment			Sludge disposal
		Foul	Surface water drainage	Highway drainage	Sewage treatment and disposal	Sludge transport	Sludge treatment	Liquor treatment	Sludge disposal
Total operating expenditure	£m	17.1	13.0	12.7	74.1	8.2	31.1	0.5	9.7
IRC	£m	15.6	14.4	12.3	0.0	0.0	0.0	0.0	0.0
CCD	£m	18.4	16.9	14.4	91.3	0.1	22.4	0.3	0.0
Total operating costs	£m	51.1	44.3	39.4	165.4	8.3	53.5	0.8	9.7
Total BU operating costs	£m	134.8			165.4	62.6			9.7

Drivers	Sewer length (km)	Sewer length (km)	Sewer length (km)	Equivalent population served (resident)	Sludge volume (m3)	Total sewage sludge produced in tonnes of dried solids as a pre treatment weight.		Total sewage sludge disposal in tonnes of dried solids as a pre treatment weight.
Volumes	22668	23834	23834	5982065	827250	150600		154500
Unit costs:	£2,254	£1,859	£1,653	£28	£10	£355		£63