

Statement of changes to the data tables

October 2018

Amendments to our data tables

We have amended 28 of our data tables as a result of the query process run by Ofwat following the submission of our PR19 Plan.

TABLE	LINE(S)	YEAR(S)	DESCRIPTION OF CHANGE
App 1	Various	N/A	Change to adjust the marginal costs and benefits information provided for performance commitments.
Ws3	1, 2	2018 /19 to 2029/30	Change to Residential properties billed for measured water (not external meter).
Wr1	23	All years	Water resources average pumping head raw water abstraction updated.
Wn1	3	All years	Update to Network plus value for average pumping head raw water transport.
	38	All years	Network plus number of works requiring remedial action because of raw water deterioration updated.
	39	All years	Network plus zonal population receiving water treated with orthophosphate.
	40	All years	Network plus average pumping head (water treatment).
App30	1,2	2024/25	Update to Void properties.
Ws2	11	AMP7	Change to new development costs.
App28	6	AMP7	Developer services network reinforcement and requisitions costs updated.
	9	AMP7	Developer services grants and contributions received water service updated.
	Block F	AMP7	Developer services infrastructure network reinforcement expenditure forecasts updated.
	Block G	AMP7	Developer services grants and contributions received wastewater service updated.
Ws4	5	All years	Total demand side enhancements to the supply demand balance (dry year annual average conditions) updated.
Wn3	Block F	All years	Water network grants and contributions revenue forecasts consistent in the price control
Wr3	Block F	All years	Water resources grants and contributions revenue forecasts consistent in the price control
App17	Block F	All years	Updated because of changes to WWn5, Wn3 and Wr3.
App7	N/A	All years	Updated because of changes to WWn5, Wn3 and Wr3.
App24a	Blocks H to M	AMP7	Ongoing efficiency improvements now expressed as positive percentages
WWn5	Block F	All years	Grants and contributions revenue forecasts consistent in the price control
Ws18	8	All years	Greenhouse gas emissions from water operations input in kilo tonnes
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TABLE	LINE(S)	YEAR(S)	DESCRIPTION OF CHANGE
App4	10	All years	Update to number of customers who are in debt and have a repayment plan.
	11	All years	Customers who have a repayment plan and who are continuing to pay.
WWs4	9	All years	Number of odour related complaints.
R5	5	2018/19 to 2021/22	Pension deficit repair costs updated.
R1	7	2018/19 to 2021/22	Pension deficit repair costs updated.
Ws1	Various	2018/19 to 2021/22	Update to other operating expenditure.
Ws1a	Various	2018/19 to 2021/22	Pension deficit recovery payments updated.
WWs1	Various	2018/19 to 2021/22	Update to other operating expenditure.
	Various	2018/19 to 2024/25	Section B capital expenditure updated.
WWs1a	Various	2018/19 to 2021/22	Pension deficit recovery payments updated.
WWs2	Various	AMP7	Wastewater capital and operating expenditure new development and growth
Wr2	Various	2018/19 to 2021/22	Changes to other direct & indirect costs.
WWn1	Various	2018/19 to 2021/22	Update to direct costs.
Bio3	4, 5 12, 13	2018/19 to 2021/22	Changes to other direct & indirect costs for sludge treatment and disposal.

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