

# Non-household Indicative Wholesale Charges Scheme 2024/2025

Published October 2023



YorkshireWater

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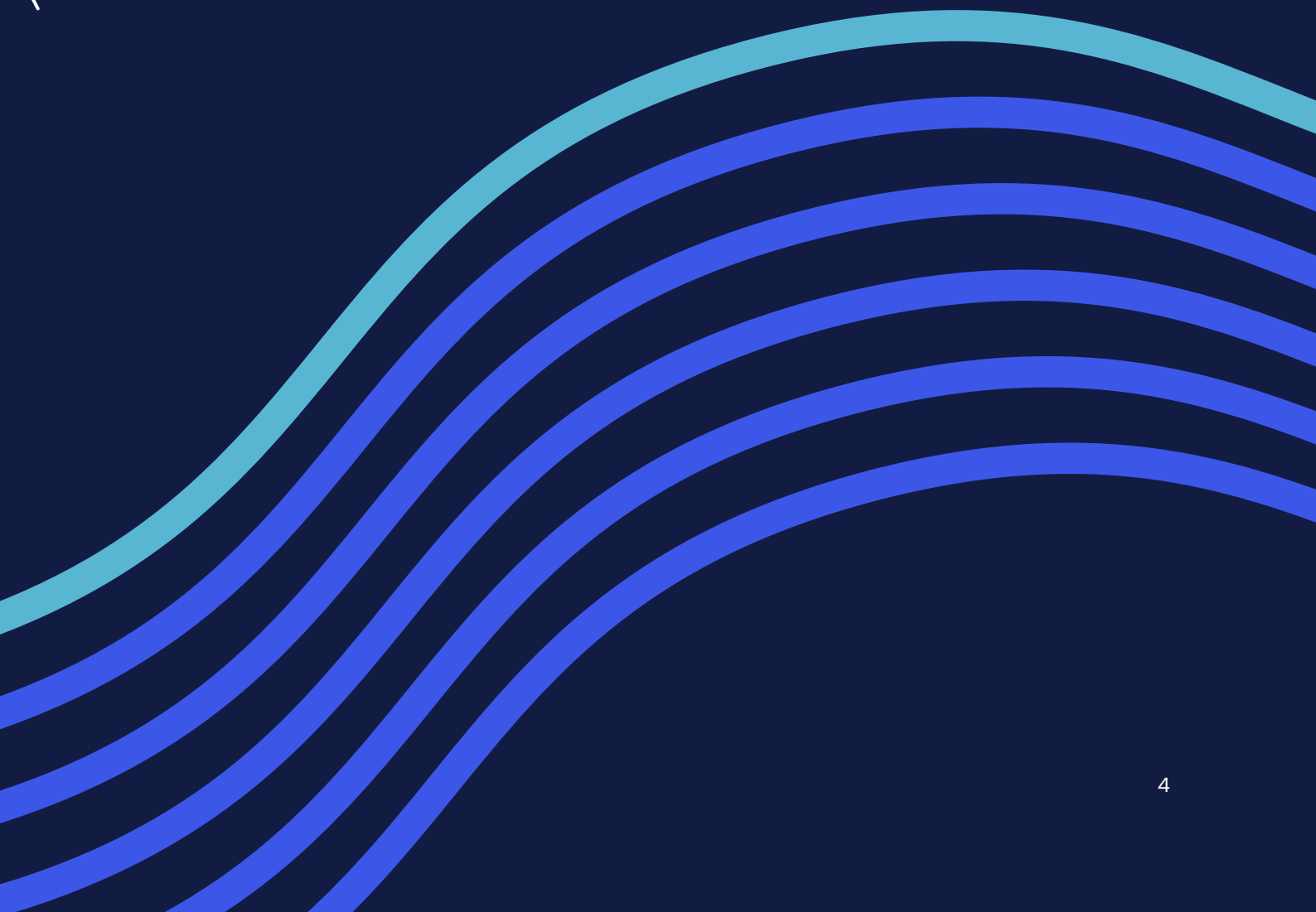
# Contents

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# 1. Board Assurance Statement



# 2024/2025 Indicative Wholesale Charges Board Assurance Statement

**In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in October 2021, and confirms that, to the best of its knowledge, having made all due inquiries and based on sources of evidence, that:**

- a) the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;
- b) the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;
- d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges;

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our bill assessment impact of between 7.2% to 9.3%.

The increases are due to the impact of the high forecast of November CPIH at 4.7%, changes in our underlying forecasts of customers and reduction in consumption relating to the ongoing economic climate.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive using the information as published within our 2022/2023 Annual Performance Report (APR), which may change following the outcome of Ofwat's in-period determination process.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

## 2024/2025 Indicative Wholesale Charges Board Assurance Statement

### Signed by Yorkshire Water Services Limited Board of Directors

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2023.



**Vanda Murray**  
Independent Chair



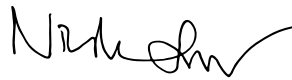
**Paul Inman**  
Chief Finance Officer



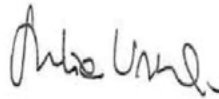
**Andrew Merrick**  
Independent Non-Executive Director



**Andrew Wyllie**  
Independent Non-Executive Director



**Nicola Shaw**  
Chief Executive



**Julia Unwin**  
Independent Non-Executive Director



**Andrew Dench**  
Non-Executive Director



**Scott Auty**  
Non-Executive Director

# 2. Non-household stakeholder contact information



# Non-household stakeholder contact information

## Existing and potential Water Supply and Sewerage Licensee (WSSL):

Please contact us with any queries  
or feedback you may have.

### Wholesale Service Desk:

Please call on **0344 9020228**

Email: [wholesaleservicedesk@yorkshirewater.co.uk](mailto:wholesaleservicedesk@yorkshirewater.co.uk)

### Non-household customers:

Please contact your Retailer directly

### Yorkshire Water main offices:

Head Office and Registered Office:

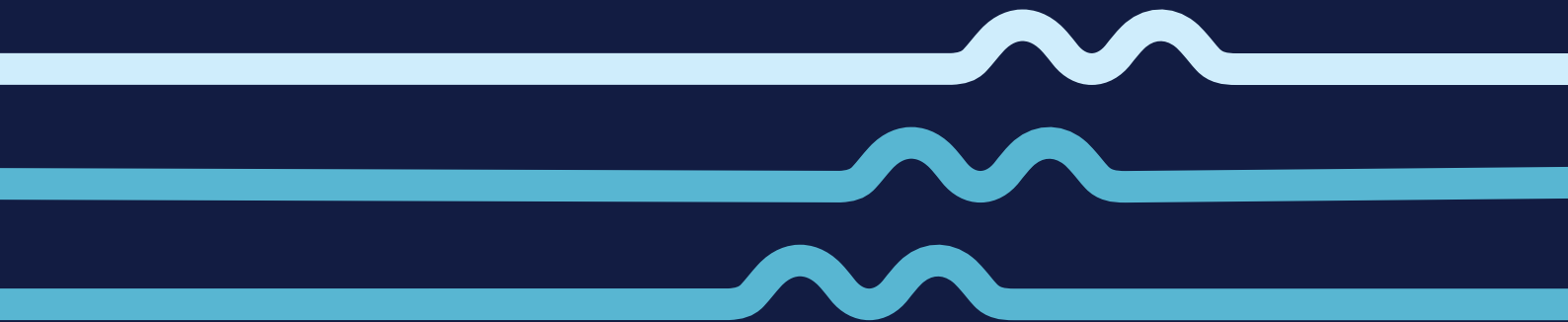
**Western House,  
Western Way,  
Halifax Road,  
Bradford, BD6 2SZ**

**Tel: (01274) 691111**





# 3. About this Document



# Indicative wholesale charges 2024/2025

## About this document

**This document sets out a summary of the indicative primary Wholesale Charges for 2024/2025 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 117I of the Water Industry Act 1991.**

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our bill assessment impact of between 7.2% to 9.3%.

The increases are due to the impact of the high forecast of November CPIH at 4.7%, changes in our underlying forecasts of customers and reduction in consumption relating to the ongoing economic climate.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive using the information as published within our 2022/2023 Annual Performance Report (APR), which may change following the outcome of Ofwat's in-period determination process.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes: [mosl.co.uk/market-codes](https://mosl.co.uk/market-codes)

Please refer to the 'Wholesale Charges 2023/2024' for interpretations, terms and conditions. [yorkshirewater.com/business/wholesale-charges](https://yorkshirewater.com/business/wholesale-charges)

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2024/2025 will be published in January 2024.

# **4. Non-household indicative wholesale charges 2024/2025**

## 1.1 Summary non-household wholesale charges

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
<b>Measured Potable Water – Yorkshire Water</b>						
Banded tariff: <5 thousand cubic metres per annum	p/m <sup>3</sup>	177.80	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m <sup>3</sup>	177.80	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	177.80	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	113.54	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	95.83	MWIYWS	Measured Water	D7103	Metered Potable Water Block Tariff
<b>Measured Potable Water – York Water</b>						
Banded tariff: <5 thousand cubic metres per annum	p/m <sup>3</sup>	98.52	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m <sup>3</sup>	98.52	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	98.52	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	86.55	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	86.55	MWIYOR	Measured Water (York)	D7103	Metered Potable Water Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
<b>Measured Sewerage</b>						
Banded tariff: <5 thousand per annum – Foul Charge	p/m <sup>3</sup>	182.63	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – HWD Charge	p/m <sup>3</sup>	18.28	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <5 thousand cubic metres per annum – Total	p/m <sup>3</sup>	200.91	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand per annum – Foul Charge	p/m <sup>3</sup>	182.63	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – HWD Charge	p/m <sup>3</sup>	18.28	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum – Total	p/m <sup>3</sup>	200.91	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – Foul Charge	p/m <sup>3</sup>	182.63	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – HWD Charge	p/m <sup>3</sup>	18.28	N/A	Measured Sewerage	N/A	Metered Sewerage Block Tariff
Banded tariff: <50 thousand cubic metres per annum – Total	p/m <sup>3</sup>	200.91	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >50 to 250 thousand cubic metres per annum – Total	p/m <sup>3</sup>	162.40	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff
Banded tariff: >250 thousand cubic metres per annum – Total	p/m <sup>3</sup>	148.23	MSIYWS	Measured Sewerage	D7303	Metered Sewerage Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
<b>Surface Water Drainage</b>						
Surface Water Drainage: Band – A – Up to 500m <sup>2</sup>	£/annum	56.40	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – B – Up to 750m <sup>2</sup>	£/annum	112.82	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – C – Up to 1,000m <sup>2</sup>	£/annum	169.23	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – D – Up to 2,000m <sup>2</sup>	£/annum	225.64	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – E – Up to 15,000m <sup>2</sup>	£/annum	451.27	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – F – Up to 35,000m <sup>2</sup>	£/annum	3,384.55	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – G – Up to 150,000m <sup>2</sup>	£/annum	7,897.29	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
Surface Water Drainage: Band – H – Over 150,000m <sup>2</sup>	£/annum	33,845.53	SSIWWS	Surface Water Drainage	D7452	Surface Water Band Charge
<b>Trade Effluent</b>						
Banded tariff: <5 thousand cubic metres per annum	p/m <sup>3</sup>	59.40	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: 5<50 thousand cubic metres per annum	p/m <sup>3</sup>	59.40	TEIYWS/ TFIYWS	Trade Effluent	D7559	Reception Block Tariff
Banded tariff: <50 thousand cubic metres per annum	p/m <sup>3</sup>	59.40	TEIYWS/ TFIYWS	Trade Effluent Falling Block 1	D7559	Reception Block Tariff

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Banded tariff: >50 to 250 thousand cubic metres per annum	p/m <sup>3</sup>	33.52	TE1YWS/ TF2YWS	Trade Effluent Falling Block 2	D7559	Reception Block Tariff
Banded tariff: >250 thousand cubic metres per annum	p/m <sup>3</sup>	22.39	TE1YWS/ TF3YWS	Trade Effluent Falling Block 3	D7559	Reception Block Tariff
V – Preliminary treatment charge	p/m <sup>3</sup>	58.73	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Vo
B – Biological treatment	p/m <sup>3</sup>	53.26	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as BoBt
S – Sludge disposal charge	p/m <sup>3</sup>	35.19	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as So
Os – Biological strength of combined sewage	mg/ litre COD	840.00	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Os
Ss – Sludge strength of combined sewage	mg/ litre StS	335.00	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	Trade Effluent	N/A	Labelled as Ss
Minimum charge (Annual)	£/ annum	564.72	TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS	TEMinCharge	D7570	Trade Effluent Minimum Operational Charge
<b>Unmeasured Water – Yorkshire Water</b>						
Fixed charge (low consumption)	£/ annum	53.34	UWIFYWS	Unmeasured Water	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	205.02	UWVYWS	Unmeasured Water	D7252	Unmeasured Water RV Poundage

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
<b>Unmeasured Water – York Water</b>						
Fixed charge (low consumption)	£/ annum	29.56	UWIFYOR	Unmeasured Water (York)	D7251	Unmeasured Water Fixed Charge
Rateable value charge	£/RV	118.48	UWVYOR	Unmeasured Water (York)	D7252	Unmeasured Water RV Poundage
<b>Assessed Water – Yorkshire Water</b>						
Fixed charge (low consumption)	£/ annum	53.34	AWIYWS	Assessed Water	D7201	Assessed Water Fixed Charge
Assessed – Small (145m <sup>3</sup> )	£/ annum	257.81	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Medium (255m <sup>3</sup> )	£/ annum	453.40	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Large (550m <sup>3</sup> )	£/ annum	977.92	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m <sup>3</sup> )	£/ annum	1,778.03	AWIYWS	Assessed Water	D7204	Assessed Water Band Charge
<b>Assessed Water – York Water</b>						
Fixed charge (low consumption)	£/ annum	29.56	AWIYOR	Assessed Water (York)	D7201	Assessed Water Fixed Charge
Assessed – Small (145m <sup>3</sup> )	£/ annum	142.85	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Medium (255m <sup>3</sup> )	£/ annum	251.23	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Large (550m <sup>3</sup> )	£/ annum	541.86	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge
Assessed – Extra Large (1,000m <sup>3</sup> )	£/ annum	985.20	AWIYOR	Assessed Water (York)	D7204	Assessed Water Band Charge



Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
<b>Unmeasured Sewerage</b>						
Fixed charge (low consumption)	£/ annum	57.26	USFYWS	Unmeasured Sewerage	D7401	Unmeasured Sewerage Fixed Charge
Rateable value charge – Foul Charge	p/RV	191.99	USVYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge – HWD Charge	p/RV	19.22	USVYWS	Unmeasured Sewerage	N/A	Unmeasured Sewerage RV Poundage
Rateable value charge – Total	p/RV	211.21	USVYWS	Unmeasured Sewerage	D7402	Unmeasured Sewerage RV Poundage
<b>Assessed Sewerage</b>						
Fixed charge (low consumption)	£/ annum	57.26	AS1YWS	Assessed Sewerage	D7352	Assessed Sewerage Meter Fixed Charges
Assessed – Small (145m <sup>3</sup> ) – Foul Charge	£/ annum	251.57	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m <sup>3</sup> ) – HWD Charge	£/ annum	25.19	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Small (145m <sup>3</sup> ) – Total	£/ annum	276.76	AS1YWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Medium (255m <sup>3</sup> ) – Foul Charge	£/ annum	442.43	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m <sup>3</sup> ) – HWD Charge	£/ annum	44.29	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Medium (255m <sup>3</sup> ) – Total	£/ annum	486.72	AS1YWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Large (550m <sup>3</sup> ) – Foul Charge	£/ annum	954.25	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge

<b>Description</b>	<b>Unit</b>	<b>Charge</b>	<b>CMOS Tariff Code</b>	<b>CMOS Tariff Name</b>	<b>CMOS Charge Element</b>	<b>CMOS Charge Element Name</b>
Assessed – Large (550m <sup>3</sup> ) – HWD Charge	£/ annum	95.53	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Large (550m <sup>3</sup> ) – Total	£/ annum	1,049.78	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m <sup>3</sup> ) – Foul Charge	£/ annum	1,735.00	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m <sup>3</sup> ) – HWD Charge	£/ annum	173.69	N/A	Assessed Sewerage	N/A	Assessed Sewerage Band Charge
Assessed – Extra Large (1,000m <sup>3</sup> ) – Total	£/ annum	1,908.69	ASIYWS	Assessed Sewerage	D7354	Assessed Sewerage Band Charge

[yorkshirewater.com](http://yorkshirewater.com)

Yorkshire Water Services Limited, Western House,  
Halifax Road, Bradford, BD6 2SZ.  
Registered in England and Wales No.02366682



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