

Yorkshire Water Indicative Wholesale Charges 2020-2021

October 2019

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1.

Board Assurance Statement

YORKSHIRE WATER SERVICES LIMITED

INDICATIVE WHOLESALE CHARGES 2020-21

BOARD ASSURANCE STATEMENT

In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in December 2018 and confirms that, to the best of its knowledge, having made all due inquiries and based on sources of evidence, that:

- a. the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;
- b. the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- c. the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;
- d. the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges.

The Board would like to highlight the impact of the timings of the 2019 Price Review (PR19), which will confirm our wholesale revenue allowances in the Final Determination (FD). As the FD is not published until December 2019, we have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive. We have reported a range of tariffs within our indicative wholesale charges 2020-21, based on the overall revenues set in the Draft Determination (DD) and the revenues proposed in our subsequent DD representations. We anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges.

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2019.

Signed by Yorkshire Water Services Limited Board of Directors



Anthony Rabin
Independent Chairman



Liz Barber
Chief Executive



Nevil Muncaster
Director of Asset Management



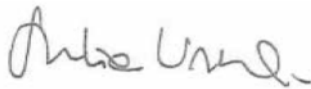
Andrew Merrick
Independent Non-Executive Director



Raymond O'Toole
Independent Non-Executive Director



Andrew Wyllie
Independent Non-Executive Director



Julia Unwin
Independent Non-Executive Director



Scott Auty
Non-Executive Director



Andrew Dench
Non-Executive Director



Mike Osborne
Non-Executive Director

NON-HOUSEHOLD STAKEHOLDER CONTACT INFORMATION

Existing and potential Water Supply and Sewerage Licensee (WSSL):

Wholesale Service Desk:
Please call on 0344 9020228
Email: wholesaleservicedesk@yorkshirewater.com

Non-Household customers:

Please contact your retailer directly.

Yorkshire Water Main Offices:

Head Office and Registered Office:
Western House, Western Way,
Halifax Road, Bradford, BD6 2SZ
Tel: (01274) 691111

INDICATIVE WHOLESAL CHARGES 2020-2021

About this document

This document sets out a summary of the indicative primary Wholesale Charges for 2020-2021 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 117I of the Water Industry Act 1991.

We would like to highlight the impact of the timings of the 2019 Price Review (PR19), which will confirm our wholesale revenue allowances in the Final Determination (FD). As the FD is not published until December 2019, we have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive. We have reported a range of tariffs within our indicative wholesale charges 2020-21, based on the overall revenues set in the Draft Determination (DD) and the revenues proposed in our subsequent DD representations. We anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes:

mosl.co.uk/open-water/codes

Please refer to the 'Wholesale Charges 2019-20' for interpretations, terms and conditions.

yorkshirewater.com/business/wholesale-charges

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2020-2021 will be published in January 2020.

2.

**Non-household
Indicative
Wholesale Charges
2020-2021**

NON-HOUSEHOLD INDICATIVE WHOLESALE CHARGES YORKSHIRE WATER (EXCLUDING YORK WATERWORKS)

Description	Units	2020-21 non-household indicative Wholesale Charges	CMOS tariff code	CMOS tariff name	CMOS tariff report name
Unmeasured non-household					
Rateable value charge	p/ERV	144.60 - 156.68	UWVYWS	Unmeasured Water	UWRVPoundage
Fixed charge (low consumption)	£	38.27 - 41.27	UWIFYWS	Unmeasured Water	UWFixedCharge
Assessed non-household					
Fixed charge (low consumption)	£	38.27 - 41.27	AW1YWS	Assessed Water	AWBandCharge - Band 1
Assessed - Small (145m ³)	£ per annum	184.96 - 199.49	AW1YWS	Assessed Water	AWBandCharge - Band 2
Assessed - Medium (255m ³)	£ per annum	325.27 - 350.82	AW1YWS	Assessed Water	AWBandCharge - Band 3
Assessed - Large (550m ³)	£ per annum	701.56 - 756.67	AW1YWS	Assessed Water	AWBandCharge - Band 4
Assessed - Extra large (1,000m ³)	£ per annum	1,275.56 - 1,375.76	AW1YWS	Assessed Water	AWBandCharge - Band 5
Measured non-household					
Volumetric charge less than 50 thousand cubic meters					
Standard tariff 0-5 thousand cubic meters per annum	p/m ³	127.56 - 137.58	MW1YWS	Measured Water	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic meters per annum	p/m ³	127.56 - 137.58	MW1YWS	Measured Water	Metered Volumetric Charges
Volumetric charge more than 50 thousand cubic meters					
Banded tariff: <50 thousand cubic meters per annum	p/m ³	127.56 - 137.58	FW1YWS	Measured Water Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 cubic meters per annum	p/m ³	81.45 - 87.85	FW2YWS	Measured Water Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 cubic meters per annum	p/m ³	68.75 - 74.15	FW3YWS	Measured Water Falling Block 3	Metered Volumetric Charges

NON-HOUSEHOLD INDICATIVE WHOLESALE CHARGES

YORK WATERWORKS

Description	Units	2020-21 non-household indicative Wholesale Charges	CMOS tariff code	CMOS tariff name	CMOS tariff report name
Unmeasured non-household					
Rateable value charge	p/ERV	83.57 - 90.55	UWVYOR	Unmeasured Water (York)	UWRVPoundage
Fixed charge (low consumption)	£	21.20 - 22.87	UWFYOR	Unmeasured Water (York)	UWFixedCharge
Assessed non-household					
Fixed charge (low consumption)	£	21.20 - 22.87	AW1YOR	Assessed Water (York)	AWBandCharge - Band 1
Assessed - Small (145m ³)	£ per annum	102.48 - 110.53	AW1YOR	Assessed Water (York)	AWBandCharge - Band 2
Assessed - Medium (255m ³)	£ per annum	180.23 - 194.39	AW1YOR	Assessed Water (York)	AWBandCharge - Band 3
Assessed - Large (550m ³)	£ per annum	388.73 - 419.27	AW1YOR	Assessed Water (York)	AWBandCharge - Band 4
Assessed - Extra large (1,000m ³)	£ per annum	706.78 - 762.31	AW1YOR	Assessed Water (York)	AWBandCharge - Band 5
Measured non-household					
Volumetric charge less than 50 thousand cubic meters					
Standard tariff 0-5 thousand cubic meters per annum	p/m ³	70.68 - 76.23	MW1YOR	Measured Water (York)	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic meters per annum	p/m ³	70.68 - 76.23	MW1YOR	Measured Water (York)	Metered Volumetric Charges
Volumetric charge more than 50 thousand cubic meters					
Banded tariff: <50 thousand cubic meters per annum	p/m ³	70.68 - 76.23	FW1YOR	Measured Water (York) Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 cubic meters per annum	p/m ³	62.09 - 66.97	FW2YOR	Measured Water (York) Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 cubic meters per annum	p/m ³	62.09 - 66.97	FW3YOR	Measured Water (York) Falling Block 3	Metered Volumetric Charges

NON-HOUSEHOLD INDICATIVE WHOLESALE CHARGES

SEWERAGE CHARGES

Description	Units	2020-21 non-household indicative Wholesale Charges	CMOS tariff code	CMOS tariff name	CMOS tariff report name
Unmeasured non-household					
Rateable value charge - Foul charge	p/ERV	139.32 - 156.92	N/A	N/A	N/A
Rateable value charge - HWD charge	p/ERV	13.95 - 15.71	N/A	N/A	N/A
Rateable value charge - Total	p/ERV	153.27 - 172.63	USVYWS	Unmeasured Sewerage	USRVPoundage
Fixed charge (low consumption)	£	41.48 - 46.41	USFYWS	Unmeasured Sewerage	USFixed Charge
Assessed non-household					
Fixed charge (low consumption)	£	41.48 - 46.41	AS1YWS	Assessed Sewerage	ASBandCharge - Band 1
Assessed - Small (145m ³) - Foul charge	£ per annum	182.22 - 203.91	N/A	N/A	N/A
Assessed - Small (145m ³) - HWD charge	£ per annum	18.24 - 20.41	N/A	N/A	N/A
Assessed - Small (145m ³) - Total	£ per annum	200.47 - 224.32	AS1YWS	Assessed Sewerage	ASBandCharge - Band 2
Assessed - Medium (255m ³) - Foul charge	£ per annum	320.46 - 358.59	N/A	N/A	N/A
Assessed - Medium (255m ³) - HWD charge	£ per annum	32.08 - 35.90	N/A	N/A	N/A
Assessed - Medium (255m ³) - Total	£ per annum	352.55 - 394.49	AS1YWS	Assessed Sewerage	ASBandCharge - Band 3
Assessed - Large (550m ³) - Foul charge	£ per annum	691.20 - 773.44	N/A	N/A	N/A
Assessed - Large (550m ³) - HWD charge	£ per annum	69.20 - 77.43	N/A	N/A	N/A
Assessed - Large (550m ³) - Total	£ per annum	760.39 - 850.87	AS1YWS	Assessed Sewerage	ASBandCharge - Band 4
Assessed - Extra large (1,000m ³) - Foul charge	£ per annum	1,256.72 - 1,406.25	N/A	N/A	N/A
Assessed - Extra large (1,000m ³) - HWD charge	£ per annum	125.81 - 140.78	N/A	N/A	N/A
Assessed - Extra large (1,000m ³) - Total	£ per annum	1,382.53 - 1,547.03	AS1YWS	Assessed Sewerage	ASBandCharge - Band 5

Non-household Indicative Wholesale Charges – Sewerage Charges - continued.

Measured non-household					
Volumetric charge less than 50 thousand cubic meters					
Standard tariff 0-5 thousand cubic meters per annum - Foul charge	p/m ³	132.29 - 148.03	N/A	N/A	N/A
Standard tariff 0-5 thousand cubic meters per annum - HWD charge	p/m ³	13.24 - 14.82	N/A	N/A	N/A
Standard tariff 0-5 thousand cubic meters per annum - Total	p/m ³	145.53 - 162.85	MS1YWS	Measured Sewerage	Metered Volumetric Charges
Standard tariff 5-50 thousand cubic meters per annum - Foul charge	p/m ³	132.29 - 148.03	N/A	N/A	N/A
Standard tariff 5-50 thousand cubic meters per annum - HWD charge	p/m ³	13.24 - 14.82	N/A	N/A	N/A
Standard tariff 5-50 thousand cubic meters per annum - Total	p/m ³	145.53 - 162.85	MS1YWS	Measured Sewerage	Metered Volumetric Charges
Volumetric charge more than 50 thousand cubic meters					
Banded tariff: <50 thousand cubic meters per annum	p/m ³	145.53 - 162.85	FS1YWS	Measured Sewerage Falling Block 1	Metered Volumetric Charges
Banded tariff: >50 to 250 cubic meters per annum	p/m ³	117.27 - 131.62	FS2YWS	Measured Sewerage Falling Block 2	Metered Volumetric Charges
Banded tariff: >250 cubic meters per annum	p/m ³	107.04 - 120.14	FS3YWS	Measured Sewerage Falling Block 3	Metered Volumetric Charges
Surface water charges					
Surface water drainage: Band - A - Up to 500 m ²	£	41.50 - 46.58	SS1YWS	Surface Water Drainage	SWBandCharge - Band 1
Surface water drainage: Band - B - Up to 750m ²	£	83.01 - 93.17	SS1YWS	Surface Water Drainage	SWBandCharge - Band 2
Surface water drainage: Band - C - Up to 1,000m ²	£	124.51 - 139.75	SS1YWS	Surface Water Drainage	SWBandCharge - Band 3
Surface water drainage: Band - D - Up to 2,000m ²	£	166.02 - 186.33	SS1YWS	Surface Water Drainage	SWBandCharge - Band 4
Surface water drainage: Band - E - Up to 15,000m ²	£	332.04 - 372.67	SS1YWS	Surface Water Drainage	SWBandCharge - Band 5
Surface water drainage: Band - F - Up to 35,000m ²	£	2,490.26 - 2,795.02	SS1YWS	Surface Water Drainage	SWBandCharge - Band 6
Surface water drainage: Band - G - Up to 150,000m ²	£	5,810.62 - 6,521.71	SS1YWS	Surface Water Drainage	SWBandCharge - Band 7
Surface water drainage: Band - H - Over 150,000m ²	£	24,902.65 - 27,950.19	SS1YWS	Surface Water Drainage	SWBandCharge - Band 8

NON-HOUSEHOLD INDICATIVE WHOLESALE CHARGES

TRADE EFFLUENT CHARGES

Description	Units	2020-21 non-household indicative Wholesale Charges	CMOS tariff code	CMOS tariff name	CMOS tariff report name
Reception and conveyance standard tariff					
Standard tariff <5 cubic meters per annum	p/m ³	43.45 - 48.43	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as RoBT
Standard tariff 5>50 cubic meters per annum	p/m ³	43.45 - 48.43	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as RoBT
Banded tariffs					
Banded tariff: <50 cubic meters per annum	p/m ³	43.45 - 48.43	TF1YWS	Trade Effluent Falling Block 1	Labelled as RoBT
Banded tariff: >50 to 250 cubic meters per annum	p/m ³	24.52 - 27.33	TF2YWS	Trade Effluent Falling Block 2	Labelled as RoBT
Banded tariff: >250 cubic meters per annum	p/m ³	16.38 - 18.26	TF3YWS	Trade Effluent Falling Block 3	Labelled as RoBT
V - Preliminary treatment charge	p/m ³	42.96 - 47.89	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Vo
Bv - Biological treatment	p/m ³	38.96 - 43.43	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as BoBT
S - Sludge disposal charge	p/m ³	25.74 - 28.69	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as So
Minimum charge (Annual)	£ per annum	413.10 - 460.50	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	TEMinCharge
Os - Biological strength of combined sewage	mg/litre COD	840	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Os
Ss - Sludge strength of combined sewage	mg/litre StS	335	TE1YWS / TF1YWS / TF2YWS / TF3YWS	Trade Effluent	Labelled as Ss

NON-HOUSEHOLD INDICATIVE WHOLESALE CHARGES OFWAT PR14 TEMPLATE

Schedule for measured wholesale water supply. Standard charges for Yorkshire Water

Volumetric charges per m3 – falling block tariff (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally						
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI	Over 3,000MI
<20MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
20-50MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
50-100MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
100-150MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
150-180MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
180-250MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
250-750MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
750-3,000MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415
3,000MI	1.2756 - 1.3758	1.2756 - 1.3758	0.8145 - 0.8785	0.8145 - 0.8785	0.8145 - 0.8785	0.6875 - 0.7415	0.6875 - 0.7415

Schedule for measured wholesale water supply. Standard charges for York

Volumetric charges per m3 – falling block tariff (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally						
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI	Over 3,000MI
<20MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
20-50MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
50-100MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
100-150MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
150-180MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
180-250MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
250-750MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
750-3,000MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697
3,000MI	0.7068 - 0.7623	0.7068 - 0.7623	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697	0.6209 - 0.6697

Non-household Indicative Wholesale Charges – OFWAT PR14 template - continued.

Schedule for unmeasured wholesale water supply. Standard charges for Yorkshire Water

Unmeasured water	
Standing / fixed charge	£ Per annum
Assessed - Small (145m ³)	184.96 - 199.49
Assessed - Medium (255m ³)	325.27 - 350.82
Assessed - Large (550m ³)	701.56 - 756.67
Assessed - Extra Large (1,000m ³)	1,275.56 - 1,375.76
Assessed - Fixed Charge	38.27 - 41.27
Variable	£ per unit
RV < £1,001	1.4460 - 1.5668
RV £1,001 - £5,000	1.4460 - 1.5668
RV £5,001 - £50,000	1.4460 - 1.5668
RV >£50,000	1.4460 - 1.5668
Other	£ Per annum
Single lock-up garage	38.27 - 41.27

Schedule for unmeasured wholesale water supply. Standard charges for York

Unmeasured water	
Standing / fixed charge	£ Per annum
Assessed - Small (145m ³)	102.48 - 110.53
Assessed - Medium (255m ³)	180.23 - 194.39
Assessed - Large (550m ³)	388.73 - 419.27
Assessed - Extra Large (1,000m ³)	706.78 - 762.31
Variable	£ per unit
RV < £1,001	0.8357 - 0.9055
RV £1,001 - £5,000	0.8357 - 0.9055
RV £5,001 - £50,000	0.8357 - 0.9055
RV >£50,000	0.8357 - 0.9055
Other	£ Per annum
Single lock-up garage	21.20 - 22.87

Non-household Indicative Wholesale Charges – OFWAT PR14 template – continued.

Schedule for measured wholesale sewerage

Area-based charges (£ p.a.)				Area-based charges (£ p.a.)			
Fixed charge	Surface Water Drainage only	Highway drainage only	Surface water & highway drainage	Fixed charge	Surface Water Drainage only	Highway drainage only	Surface water & highway drainage
0 - 20m ²	41.50 - 46.58	N/A	N/A	7,500 - 9,999m ²	332.04 - 372.67	N/A	N/A
21 - 99m ²	41.50 - 46.58	N/A	N/A	10,000 - 11,999m ²	332.04 - 372.67	N/A	N/A
100 - 124m ²	41.50 - 46.58	N/A	N/A	12,000 - 14,999m ²	332.04 - 372.67	N/A	N/A
125 - 199m ²	41.50 - 46.58	N/A	N/A	15,000 - 17,999m ²	2,490.26 - 2,795.02	N/A	N/A
200 - 299m ²	41.50 - 46.58	N/A	N/A	18,000 - 19,999m ²	2,490.26 - 2,795.02	N/A	N/A
300 - 349m ²	41.50 - 46.58	N/A	N/A	20,000 - 24,999m ²	2,490.26 - 2,795.02	N/A	N/A
350 - 499m ²	41.50 - 46.58	N/A	N/A	25,000 - 29,999m ²	2,490.26 - 2,795.02	N/A	N/A
500 - 649m ²	83.01 - 93.17	N/A	N/A	30,000 - 34,999m ²	2,490.26 - 2,795.02	N/A	N/A
650 - 749m ²	83.01 - 93.17	N/A	N/A	35,000 - 39,999m ²	5,810.62 - 6,521.71	N/A	N/A
750 - 9,999m ²	124.51 - 139.75	N/A	N/A	40,000 - 44,999m ²	5,810.62 - 6,521.71	N/A	N/A
1,000 - 1,499m ²	166.02 - 186.33	N/A	N/A	45,000 - 49,999m ²	5,810.62 - 6,521.71	N/A	N/A
1,500 - 1,999m ²	166.02 - 186.33	N/A	N/A	50,000 - 74,999m ²	5,810.62 - 6,521.71	N/A	N/A
2,000 - 2,499m ²	332.04 - 372.67	N/A	N/A	75,000 - 99,999m ²	5,810.62 - 6,521.71	N/A	N/A
2,500 - 2,999m ²	332.04 - 372.67	N/A	N/A	100,000 - 124,999m ²	5,810.62 - 6,521.71	N/A	N/A
3,000 - 4,999m ²	332.04 - 372.67	N/A	N/A	125,000 - 149,999m ²	5,810.62 - 6,521.71	N/A	N/A
5,000 - 6,999m ²	332.04 - 372.67	N/A	N/A	150,000m ² & above	24,902.65 - 27,950.19	N/A	N/A
7,000 - 7,499m ²	332.04 - 372.67	N/A	N/A				

Non-household Indicative Wholesale Charges – OFWAT PR14 template - continued.

Schedule for measured wholesale sewerage

Volumetric charges – falling block (forecast volume shown vertically)	Rate of individual rising blocks shown horizontally					Separate standing charge
	0-5MI	5- 50MI	50-100MI	100-250MI	>250MI	
0-5MI	1.4553 - 1.6285	1.4553 - 1.6285	1.1727 - 1.3162	1.1727 - 1.3162	1.0704 - 1.2014	N/A
5-50MI	1.4553 - 1.6285	1.4553 - 1.6285	1.1727 - 1.3162	1.1727 - 1.3162	1.0704 - 1.2014	N/A
50MI	1.4553 - 1.6285	1.4553 - 1.6285	1.1727 - 1.3162	1.1727 - 1.3162	1.0704 - 1.2014	N/A
100MI	1.4553 - 1.6285	1.4553 - 1.6285	1.1727 - 1.3162	1.1727 - 1.3162	1.0704 - 1.2014	N/A
150MI	1.4553 - 1.6285	1.4553 - 1.6285	1.1727 - 1.3162	1.1727 - 1.3162	1.0704 - 1.2014	N/A

Foul, highway and surface water (unmeasured)

Unmeasured wastewater (£ p.a.)				
Fixed charges	Foul only	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Assessed - Small (145m ³)	N/A	200.47 - 224.32	N/A	N/A
Assessed - Medium (255m ³)	N/A	352.55 - 394.49	N/A	N/A
Assessed - Large (550m ³)	N/A	760.39 - 850.87	N/A	N/A
Assessed - Extra Large (1,000m ³)	N/A	1,382.53 - 1,547.03	N/A	N/A
Assessed - Fixed Charge	N/A	41.48 - 46.41	N/A	N/A

Foul, highway and surface water (unmeasured)

Unmeasured wastewater (£ per unit)				
Variable charges	Foul only	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Per poundage of RV	N/A	1.5327 - 1.7263	N/A	N/A
RV min< £50	N/A	1.5327 - 1.7263	N/A	N/A
RV 50-1001	N/A	1.5327 - 1.7263	N/A	N/A
RV £1,001 - £5,000	N/A	1.5327 - 1.7263	N/A	N/A
RV £5,001 - £50,000	N/A	1.5327 - 1.7263	N/A	N/A
RV >£50,000	N/A	1.5327 - 1.7263	N/A	N/A

Non-household Indicative Wholesale Charges – OFWAT PR14 template – continued.

Foul, highway and surface water (unmeasured)

Unmeasured wastewater (£ p.a.)				
Other charges	Foul charge	Foul and Highway Drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface Water Drainage, and Highway Drainage)
Single lock-up garage	N/A	41.48 - 46.41	N/A	N/A
SWD - Band A - <500m ²	N/A	N/A	41.50 - 46.58	N/A
SWD - Band B - 500-749m ²	N/A	N/A	83.01 - 93.17	N/A
SWD - Band C - 750-999m ²	N/A	N/A	124.51 - 139.75	N/A
SWD - Band D - 1,000-1,999m ²	N/A	N/A	166.02 - 186.33	N/A
SWD - Band E - 2,000-14,999m ²	N/A	N/A	332.04 - 372.67	N/A
SWD - Band F - 15,000-34,999m ²	N/A	N/A	2,490.26 - 2,795.02	N/A
SWD - Band G - 35,000-149,999m ²	N/A	N/A	5,810.62 - 6,521.71	N/A
SWD - Band H - >150,000m ²	N/A	N/A	24,902.65 - 27,950.19	N/A

Non-household Indicative Wholesale Charges – OFWAT PR14 template – continued.

Trade effluent

Standard components	<0.5 ML	0.5- 5ML	5-25ML	25- 50ML	50- 100ML	100- 250ML	>250 ML	Other large user charge
R = reception and conveyance charge [p/m ³]	0.4345 - 0.4843	0.4345 - 0.4843	0.4345 - 0.4843	0.4345 - 0.4843	0.2452 - 0.2733	0.2452 - 0.2733	0.1638 - 0.1826	N/A
V = primary treatment (volumetric) charge [p/m ³]	0.4296 - 0.4789	0.4296 - 0.4789	0.4296 - 0.4789	0.4296 - 0.4789	0.4296 - 0.4789	0.4296 - 0.4789	0.4296 - 0.4789	N/A
Bv = additional volume charge if there is biological treatment [p/m ³]	0.3896 - 0.4343	0.3896 - 0.4343	0.3896 - 0.4343	0.3896 - 0.4343	0.3896 - 0.4343	0.3896 - 0.4343	0.3896 - 0.4343	N/A
M = treatment and disposal charge where effluent goes to sea outfall [p/m ³]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
B = biological oxidation of settled sewage charge [p/kg]	0.4638 - 0.5170	0.4638 - 0.5170	0.4638 - 0.5170	0.4638 - 0.5170	0.4638 - 0.5170	0.4638 - 0.5170	0.4638 - 0.5170	N/A
S = treatment and disposal of primary sewage sludge charge [p/kg]	0.7683 - 0.8565	0.7683 - 0.8565	0.7683 - 0.8565	0.7683 - 0.8565	0.7683 - 0.8565	0.7683 - 0.8565	0.7683 - 0.8565	N/A
(V + Bv) = primary treatment with biological treatment [p/m ³] (if V and Bv are zero above)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Os = Chemical oxygen demand (COD) of crude sewage one hour quiescent settlement	840.000	840.000	840.000	840.000	840.000	840.000	840.000	N/A
Ss = total suspended solids of crude sewage [mg/litre]	335.000	335.000	335.000	335.000	335.000	335.000	335.000	N/A
Ot = Chemical oxygen demand (COD) of effluent after one hour quiescent settlement at ph 7	Customer specific							
St = total suspended solids of effluent at ph 7 [mg/litre]	Customer specific							

Alternative structure:

Fixed charges (£ p.a.)	<0.5 ML	0.5- 5ML	5-25ML	25- 50ML	50- 100ML	100- 250ML	>250ML	Other large user charge
Minimum charge	413.10 - 460.50	413.10 - 460.50	413.10 - 460.50	413.10 - 460.50	413.10 - 460.50	413.10 - 460.50	413.10 - 460.50	N/A

3.

Household Indicative Wholesale Charges 2020-2021

HOUSEHOLD INDICATIVE WHOLESALE CHARGES

YORKSHIRE WATER

1. Household water supply charges Yorkshire Water (Excluding York Waterworks)

Description	Units	2020-21 household indicative Wholesale Charges
Unmeasured household		
Standing charge	£	32.89 - 35.48
Rateable value charge	p/ERV	146.32 - 158.54
Minimum charge	£	82.64 - 89.38
Measured household		
Standing charge	£	9.26 - 9.99
Volumetric charge	p/m ³	130.61 - 140.25

2. Water household assessed charges (Excluding York Waterworks)

Description	Units	2020-21 household indicative Wholesale Charges
Property Size		
£ per annum		
Single person household	£/annum	77.18 - 82.92
Other household premises	£/annum	121.58 - 130.60
Semi- detached house	£/annum	139.87 - 150.24
Detached house	£/annum	169.91 - 182.49

HOUSEHOLD INDICATIVE WHOLESALE CHARGES

YORK WATERWORKS

3. Household water supply charges York Waterworks

Description	Units	2020-21 household indicative Wholesale Charges
Unmeasured household		
Standing charge	£	25.23 - 27.21
Rateable value charge	p/£RV	83.57 - 90.55
Measured household		
Standing charge	£	9.26 - 9.99
Volumetric charge	p/m ³	73.98 - 79.44

4. Water household assessed charges York Waterworks

Description	Units	2020-21 household indicative Wholesale Charges
Property Size		
Single person household	£/annum	57.35 - 61.63
Other household premises	£/annum	78.80 - 84.67
Semi- detached house	£/annum	92.12 - 98.97
Detached house	£/annum	111.36 - 119.62

HOUSEHOLD INDICATIVE WHOLESALE CHARGES

SEWERAGE

5. Household sewerage supply charges

Description	Units	2020-21 household indicative Wholesale Charges
Unmeasured household		
Standing charge surface water	£	37.86 - 42.94
Rateable value charge - Foul charge	p/ERV	139.32 - 156.92
Rateable value charge - HWD charge	p/ERV	13.95 - 15.71
Rateable value charge - Total	p/ERV	153.27 - 172.63
Rateable value charge - Septic tanks Foul charge	p/ERV	90.07 - 90.07
Rateable value charge - Septic tanks HWD charge	p/ERV	9.02 - 9.02
Rateable value charge - Septic tanks Total	p/ERV	99.08 - 99.08
Measured household		
Standing charge - surface water	£	33.64 - 38.72
Volumetric charge - Foul charge	p/m ³	140.08 - 156.17
Volumetric charge - HWD charge	p/m ³	14.02 - 15.63
Volumetric charge - Total	p/m ³	154.11 - 171.8

6. Sewerage household assessed charges

Description	Units	2020-21 household indicative Wholesale charges
Property Size		
Single person household - Foul charge	£/annum	69.20 - 77.15
Single person household - HWD charge	£/annum	6.93 - 7.72
Single person household - SWD charge	£/annum	33.64 - 38.72
Single person household - Total	£/annum	109.77 - 123.59
Semi- detached house - Foul charge	£/annum	133.08 - 148.36
Semi- detached house - HWD charge	£/annum	13.32 - 14.85
Semi- detached house - SWD charge	£/annum	33.64 - 38.72
Semi- detached house - Total	£/annum	180.04 - 201.93
Detached house - Foul charge	£/annum	163.69 - 182.48
Detached house - HWD charge	£/annum	16.39 - 18.27
Detached house - SWD charge	£/annum	33.64 - 38.72
Detached house - Total	£/annum	213.71 - 239.47
Other household premises - Foul charge	£/annum	114.45 - 127.59
Other household premises - HWD charge	£/annum	11.46 - 12.77
Other household premises - SWD charge	£/annum	33.64 - 38.72
Other household premises - Total	£/annum	159.54 - 179.08

YORKSHIREWATER.COM

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