

Indicative Wholesale Charges Scheme 2024/2025

Published October 2023



YorkshireWater

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1. Board Assurance Statement



2024/2025 Indicative Wholesale Charges Board Assurance Statement

In making this assurance statement, the Board has considered the requirements set out by Ofwat in its Wholesale Charging Rules, published in October 2021, and confirms that, to the best of its knowledge, having made all due inquiries and based on sources of evidence, that:

- a) the company complies with its legal obligations relating to the indicative Wholesale Charges it has published;
- b) the Board has assessed the effects of the new charges on water supply and sewerage licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges is accurate;
- d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges;

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our bill assessment impact of between 7.2% to 9.3%.

The increases are due to the impact of the high forecast of November CPIH at 4.7%, changes in our underlying forecasts of customers and reduction in consumption relating to the ongoing economic climate.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive using the information as published within our 2022/2023 Annual Performance Report (APR), which may change following the outcome of Ofwat's in-period determination process.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

2024/2025 Indicative Wholesale Charges Board Assurance Statement

Signed by Yorkshire Water Services Limited Board of Directors

The Board owns and is accountable for the development of the indicative Wholesale Charges document. The indicative Wholesale Charges document and this supporting assurance statement was approved collectively by the Board in October 2023.



Vanda Murray
Independent Chair



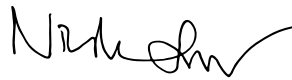
Paul Inman
Chief Finance Officer



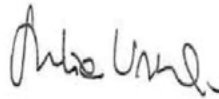
Andrew Merrick
Independent Non-Executive Director



Andrew Wyllie
Independent Non-Executive Director



Nicola Shaw
Chief Executive



Julia Unwin
Independent Non-Executive Director



Andrew Dench
Non-Executive Director



Scott Auty
Non-Executive Director

2. Non-household stakeholder contact information



Non-household stakeholder contact information

Existing and potential Water Supply and Sewerage Licensee (WSSL):

Please contact us with any queries
or feedback you may have.

Wholesale Service Desk:

Please call on **0344 9020228**

Email: wholesaleservicedesk@yorkshirewater.co.uk

Non-household customers:

Please contact your Retailer directly

Yorkshire Water main offices:

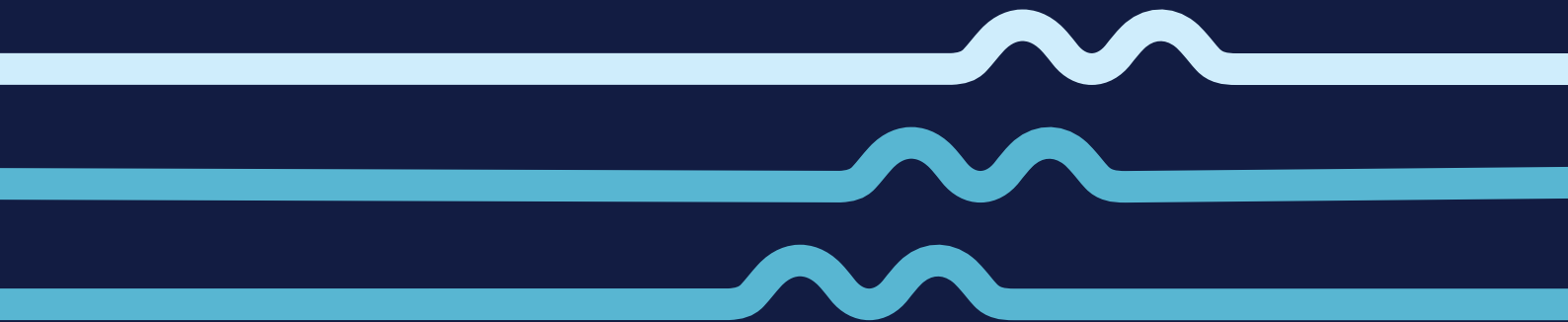
Head Office and Registered Office:

**Western House,
Western Way,
Halifax Road,
Bradford, BD6 2SZ**

Tel: (01274) 691111



3. About this Document



Indicative wholesale charges 2024/2025

About this document

This document sets out a summary of the indicative primary Wholesale Charges for 2024/2025 of Yorkshire Water Services Limited (Yorkshire Water), made in line with the Wholesale Charging Rules issued by Ofwat under sections 66E and 117I of the Water Industry Act 1991.

Whilst we have not made any significant changes to methodology or introduced any new tariffs, we have seen an increase in our bill assessment impact of between 7.2% to 9.3%.

The increases are due to the impact of the high forecast of November CPIH at 4.7%, changes in our underlying forecasts of customers and reduction in consumption relating to the ongoing economic climate.

We have set our indicative Wholesale Charges using a reasonable expectation of the allowed revenues that we will receive using the information as published within our 2022/2023 Annual Performance Report (APR), which may change following the outcome of Ofwat's in-period determination process.

After taking the considerations noted above, we anticipate that the final Wholesale Charges will differ by more than an indexation variance to the indicative Wholesale Charges. As per the Wholesale Charging guidance we will publish the explanation of movements within the Board Assurance Statement, which will accompany the Final Wholesale Charges.

The indicative Wholesale Charges scheme is to be used in conjunction with the codes: mosl.co.uk/market-codes

Please refer to the 'Wholesale Charges 2023/2024' for interpretations, terms and conditions. yorkshirewater.com/business/wholesale-charges

This document contains our signed Board Assurance Statement. The Board Assurance Statement was signed following our assurance of the process in calculating the Charges.

- a. All Charges contained within this document are subject to the addition of any VAT chargeable per the Wholesale Retail Code.
- b. Final Wholesale Charges 2024/2025 will be published in January 2024.

4. Non-household indicative wholesale charges 2024/2025

1.1 Summary non-household wholesale charges

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|---|------------------|--------|------------------------|------------------------|---------------------------|------------------------------------|
| Measured Potable Water – Yorkshire Water | | | | | | |
| Banded tariff: <5 thousand cubic metres per annum | p/m ³ | 177.80 | MWIYWS | Measured Water | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: 5<50 thousand cubic metres per annum | p/m ³ | 177.80 | MWIYWS | Measured Water | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum | p/m ³ | 177.80 | MWIYWS | Measured Water | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: >50 to 250 thousand cubic metres per annum | p/m ³ | 113.54 | MWIYWS | Measured Water | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: >250 thousand cubic metres per annum | p/m ³ | 95.83 | MWIYWS | Measured Water | D7103 | Metered Potable Water Block Tariff |
| Measured Potable Water – York Water | | | | | | |
| Banded tariff: <5 thousand cubic metres per annum | p/m ³ | 98.52 | MWIYOR | Measured Water (York) | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: 5<50 thousand cubic metres per annum | p/m ³ | 98.52 | MWIYOR | Measured Water (York) | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum | p/m ³ | 98.52 | MWIYOR | Measured Water (York) | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: >50 to 250 thousand cubic metres per annum | p/m ³ | 86.55 | MWIYOR | Measured Water (York) | D7103 | Metered Potable Water Block Tariff |
| Banded tariff: >250 thousand cubic metres per annum | p/m ³ | 86.55 | MWIYOR | Measured Water (York) | D7103 | Metered Potable Water Block Tariff |

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|--|------------------|--------|------------------------|------------------------|---------------------------|-------------------------------------|
| Banded tariff: <5 thousand per annum – Foul Charge | p/m ³ | 182.63 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: <5 thousand cubic metres per annum – HWD Charge | p/m ³ | 18.28 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: <5 thousand cubic metres per annum – Total | p/m ³ | 200.91 | MSIYWS | Measured Sewerage | D7303 | Metered Sewerage Block Tariff |
| Banded tariff: 5<50 thousand per annum – Foul Charge | p/m ³ | 182.63 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: 5<50 thousand cubic metres per annum – HWD Charge | p/m ³ | 18.28 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: 5<50 thousand cubic metres per annum – Total | p/m ³ | 200.91 | MSIYWS | Measured Sewerage | D7303 | Metered Sewerage Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum – Foul Charge | p/m ³ | 182.63 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum – HWD Charge | p/m ³ | 18.28 | N/A | Measured Sewerage | N/A | Metered Sewerage Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum – Total | p/m ³ | 200.91 | MSIYWS | Measured Sewerage | D7303 | Metered Sewerage Block Tariff |
| Banded tariff: >50 to 250 thousand cubic metres per annum – Total | p/m ³ | 162.40 | MSIYWS | Measured Sewerage | D7303 | Metered Sewerage Block Tariff |
| Banded tariff: >250 thousand cubic metres per annum – Total | p/m ³ | 148.23 | MSIYWS | Measured Sewerage | D7303 | Metered Sewerage Block Tariff |

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|--|------------------|-----------|------------------------|--------------------------------|---------------------------|--------------------------------|
| Surface Water Drainage | | | | | | |
| Surface Water Drainage: Band – A – Up to 500m ² | £/annum | 56.40 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – B – Up to 750m ² | £/annum | 112.82 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – C – Up to 1,000m ² | £/annum | 169.23 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – D – Up to 2,000m ² | £/annum | 225.64 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – E – Up to 15,000m ² | £/annum | 451.27 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – F – Up to 35,000m ² | £/annum | 3,384.55 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – G – Up to 150,000m ² | £/annum | 7,897.29 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Surface Water Drainage: Band – H – Over 150,000m ² | £/annum | 33,845.53 | SSIWWS | Surface Water Drainage | D7452 | Surface Water Band Charge |
| Trade Effluent | | | | | | |
| Banded tariff: <5 thousand cubic metres per annum | p/m ³ | 59.40 | TEIYWS/ TFIYWS | Trade Effluent | D7559 | Reception Block Tariff |
| Banded tariff: 5<50 thousand cubic metres per annum | p/m ³ | 59.40 | TEIYWS/ TFIYWS | Trade Effluent | D7559 | Reception Block Tariff |
| Banded tariff: <50 thousand cubic metres per annum | p/m ³ | 59.40 | TEIYWS/ TFIYWS | Trade Effluent Falling Block 1 | D7559 | Reception Block Tariff |

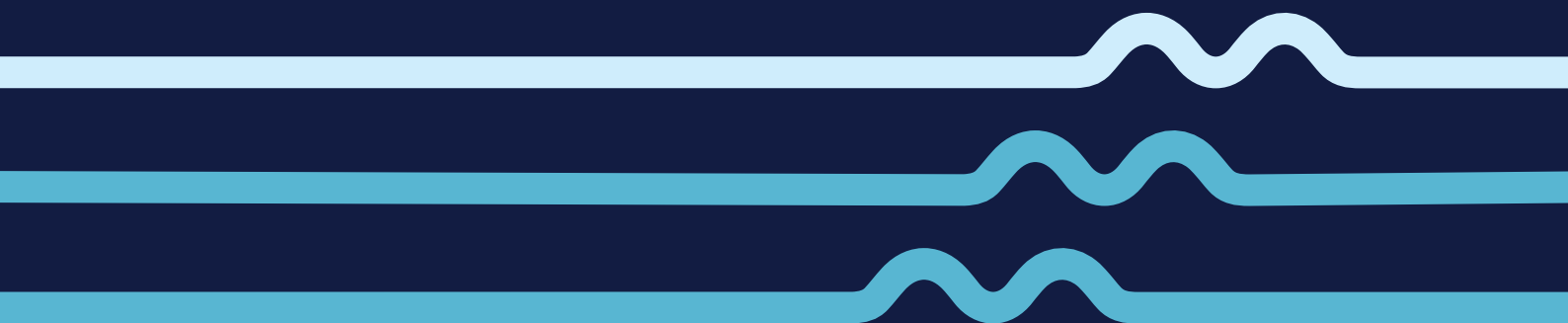
| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|---|---------------------|--------|---|---|---------------------------|--|
| Banded tariff: >50 to 250 thousand cubic metres per annum | p/m ³ | 33.52 | TE1YWS/ TF2YWS | Trade Effluent Falling Block 2 | D7559 | Reception Block Tariff |
| Banded tariff: >250 thousand cubic metres per annum | p/m ³ | 22.39 | TE1YWS/ TF3YWS | Trade Effluent Falling Block 3 | D7559 | Reception Block Tariff |
| V – Preliminary treatment charge | p/m ³ | 58.73 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | Trade Effluent | N/A | Labelled as Vo |
| B – Biological treatment | p/m ³ | 53.26 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | Trade Effluent | N/A | Labelled as BoBt |
| S – Sludge disposal charge | p/m ³ | 35.19 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | Trade Effluent | N/A | Labelled as So |
| Os – Biological strength of combined sewage | mg/ litre COD | 840.00 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | Trade Effluent | N/A | Labelled as Os |
| Ss – Sludge strength of combined sewage | mg/ litre StS | 335.00 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | Trade Effluent | N/A | Labelled as Ss |
| Minimum charge (Annual) | £/ annum | 564.72 | TE1YWS/ TF1YWS/ TF2YWS/ TF3YWS | TEMinCharge | D7570 | Trade Effluent Minimum Operational Charge |
| Unmeasured Water – Yorkshire Water | | | | | | |
| Fixed charge (low consumption) | £/ annum | 53.34 | UWIFYWS | Unmeasured Water | D7251 | Unmeasured Water Fixed Charge |
| Rateable value charge | £/RV | 205.02 | UWVYWS | Unmeasured Water | D7252 | Unmeasured Water RV Poundage |

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|---|-------------|----------|------------------------|----------------------------|---------------------------|-------------------------------------|
| Unmeasured Water – York Water | | | | | | |
| Fixed charge (low consumption) | £/ annum | 29.56 | UWFYOR | Unmeasured Water (York) | D7251 | Unmeasured Water Fixed Charge |
| Rateable value charge | £/RV | 118.48 | UWVYOR | Unmeasured Water (York) | D7252 | Unmeasured Water RV Poundage |
| Assessed Water – Yorkshire Water | | | | | | |
| Fixed charge (low consumption) | £/ annum | 53.34 | AWIYWS | Assessed Water | D7201 | Assessed Water Fixed Charge |
| Assessed – Small (145m ³) | £/ annum | 257.81 | AWIYWS | Assessed Water | D7204 | Assessed Water Band Charge |
| Assessed – Medium (255m ³) | £/ annum | 453.40 | AWIYWS | Assessed Water | D7204 | Assessed Water Band Charge |
| Assessed – Large (550m ³) | £/ annum | 977.92 | AWIYWS | Assessed Water | D7204 | Assessed Water Band Charge |
| Assessed – Extra Large (1,000m ³) | £/ annum | 1,778.03 | AWIYWS | Assessed Water | D7204 | Assessed Water Band Charge |
| Assessed Water – York Water | | | | | | |
| Fixed charge (low consumption) | £/ annum | 29.56 | AWIYOR | Assessed Water (York) | D7201 | Assessed Water Fixed Charge |
| Assessed – Small (145m ³) | £/ annum | 142.85 | AWIYOR | Assessed Water (York) | D7204 | Assessed Water Band Charge |
| Assessed – Medium (255m ³) | £/ annum | 251.23 | AWIYOR | Assessed Water (York) | D7204 | Assessed Water Band Charge |
| Assessed – Large (550m ³) | £/ annum | 541.86 | AWIYOR | Assessed Water (York) | D7204 | Assessed Water Band Charge |
| Assessed – Extra Large (1,000m ³) | £/ annum | 985.20 | AWIYOR | Assessed Water (York) | D7204 | Assessed Water Band Charge |

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|--|-------------|--------|------------------------|------------------------|---------------------------|---|
| Unmeasured Sewerage | | | | | | |
| Fixed charge (low consumption) | £/ annum | 57.26 | USFYWS | Unmeasured Sewerage | D7401 | Unmeasured Sewerage Fixed Charge |
| Rateable value charge – Foul Charge | p/RV | 191.99 | USVYWS | Unmeasured Sewerage | N/A | Unmeasured Sewerage RV Poundage |
| Rateable value charge – HWD Charge | p/RV | 19.22 | USVYWS | Unmeasured Sewerage | N/A | Unmeasured Sewerage RV Poundage |
| Rateable value charge – Total | p/RV | 211.21 | USVYWS | Unmeasured Sewerage | D7402 | Unmeasured Sewerage RV Poundage |
| Assessed Sewerage | | | | | | |
| Fixed charge (low consumption) | £/ annum | 57.26 | AS1YWS | Assessed Sewerage | D7352 | Assessed Sewerage Meter Fixed Charges |
| Assessed – Small (145m ³) – Foul Charge | £/ annum | 251.57 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Small (145m ³) – HWD Charge | £/ annum | 25.19 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Small (145m ³) – Total | £/ annum | 276.76 | AS1YWS | Assessed Sewerage | D7354 | Assessed Sewerage Band Charge |
| Assessed – Medium (255m ³) – Foul Charge | £/ annum | 442.43 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Medium (255m ³) – HWD Charge | £/ annum | 44.29 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Medium (255m ³) – Total | £/ annum | 486.72 | AS1YWS | Assessed Sewerage | D7354 | Assessed Sewerage Band Charge |
| Assessed – Large (550m ³) – Foul Charge | £/ annum | 954.25 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |

| Description | Unit | Charge | CMOS Tariff Code | CMOS Tariff Name | CMOS Charge Element | CMOS Charge Element Name |
|---|-------------|---------------|---------------------------------|---------------------------------|------------------------------------|---|
| Assessed – Large (550m ³) – HWD Charge | £/ annum | 95.53 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Large (550m ³) – Total | £/ annum | 1,049.78 | ASIYWS | Assessed Sewerage | D7354 | Assessed Sewerage Band Charge |
| Assessed – Extra Large (1,000m ³) – Foul Charge | £/ annum | 1,735.00 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Extra Large (1,000m ³) – HWD Charge | £/ annum | 173.69 | N/A | Assessed Sewerage | N/A | Assessed Sewerage Band Charge |
| Assessed – Extra Large (1,000m ³) – Total | £/ annum | 1,908.69 | ASIYWS | Assessed Sewerage | D7354 | Assessed Sewerage Band Charge |

5. Household indicative wholesale charges 2024/2025



1. Water supply household indicative wholesale charges (Excluding York Waterworks)

| Description | Units | 2024/2025 Household indicative wholesale charges |
|-----------------------------|------------------|---|
| Unmeasured Household | | |
| Standing charge* | £ | 46.60 |
| Rateable value charge | p/£RV | 208.25 |
| Minimum charge | £ | 117.40 |
| Measured Household | | |
| Standing charge | £ | 12.89 |
| Volumetric | p/m ³ | 180.94 |

*These charges do not apply to lock-up garages

2. Water assessed household indicative wholesale charges (Excluding York Waterworks)

| Description | Units | 2024/2025 Household indicative wholesale charges |
|--------------------------|---------|---|
| Property Size | | £ per annum |
| Empty Property | £/annum | 16.51 |
| Single person household | £/annum | 106.98 |
| Other household premises | £/annum | 168.50 |
| Semi-detached house | £/annum | 193.83 |
| Detached house | £/annum | 235.45 |

3. Household water supply indicative charges York Waterworks

| Description | Units | 2024/2025 Household indicative wholesale charges |
|-----------------------------|------------------|--|
| Unmeasured Household | | |
| Standing charge* | £ | 35.74 |
| Rateable value charge | p/£RV | 118.93 |
| Measured Household | | |
| Standing charge | £ | 12.89 |
| Volumetric | p/m ³ | 102.49 |

*These charges do not apply to lock-up garages

4. Water household assessed indicative charges York Waterworks

| Description | Units | 2024/2025 Household indicative wholesale charges |
|--------------------------|---------|--|
| Property Size | | £ per annum |
| Empty Property | £/annum | 14.94 |
| Single person household | £/annum | 79.51 |
| Other household premises | £/annum | 109.23 |
| Semi-detached house | £/annum | 127.68 |
| Detached house | £/annum | 154.33 |

5. Household sewerage indicative supply charges

| Description | Units | 2024/2025 Household indicative wholesale charges |
|--|------------------|--|
| Unmeasured Household | | £ per annum |
| Standing charge surface water | £ | 52.76 |
| Rateable value charge – Foul charge | p/£RV | 193.14 |
| Rateable value charge – HWD charge | p/£RV | 19.34 |
| Rateable value charge – Total | p/£RV | 212.48 |
| Rateable value charge – Septic tanks Foul charge | p/£RV | 106.24 |
| Rateable value charge – Septic tanks HWD charge | p/£RV | 10.63 |
| Rateable value charge – Septic tanks Total | p/£RV | 116.87 |
| Measured Household | | |
| Standing charge – surface water | £ | 48.54 |
| Volumetric charge – Foul charge | p/m ³ | 190.31 |
| Volumetric charge – HWD charge | p/m ³ | 19.05 |
| Volumetric charge – Total | p/m ³ | 209.36 |

6. Sewerage household assessed indicative charges

| Description | Units | 2024/2025 Household indicative wholesale charges |
|--|---------|--|
| Property Size | | |
| Single person household - Foul charge | £/annum | 94.02 |
| Single person household - HWD charge | £/annum | 9.41 |
| Single person household - SWD charge | £/annum | 48.54 |
| Single person household - Total | £/annum | 151.97 |
| Other household premises - Foul charge | £/annum | 155.48 |
| Other household premises - HWD charge | £/annum | 15.57 |
| Other household premises - SWD charge | £/annum | 48.54 |
| Other household premises - Total | £/annum | 219.59 |
| Semi-detached house - Foul charge | £/annum | 180.80 |
| Semi-detached house - HWD charge | £/annum | 18.10 |
| Semi-detached house - SWD charge | £/annum | 48.54 |
| Semi-detached house - Total | £/annum | 247.44 |
| Detached house - Foul charge | £/annum | 222.38 |
| Detached house - HWD charge | £/annum | 22.26 |
| Detached house - SWD charge | £/annum | 48.54 |
| Detached house - Total | £/annum | 293.18 |

yorkshirewater.com

Yorkshire Water Services Limited, Western House,
Halifax Road, Bradford, BD6 2SZ.
Registered in England and Wales No.02366682



YorkshireWater