

Annual Performance Report 2018/2019

The changes we have made

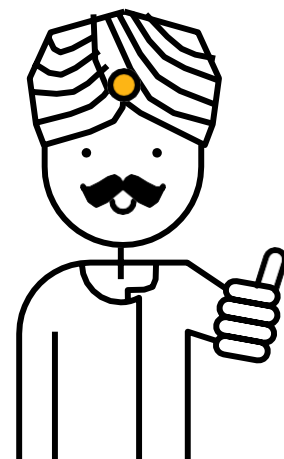
November 2019



YorkshireWater

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1. Purpose of the document

Since our submission of the annual performance report (APR) in July 2019, Ofwat has written to us to note there may have been changes to the data contained within our submissions, for example as a result of queries sent by Ofwat or errors which we have identified.

The information in our APR goes through several checks before it reaches you, this is to reduce the risk of errors within it. Sometimes, despite our checks, minor errors find their way into our report. Rather than just correcting those errors in our APR, we thought it would be better to be open and transparent and tell you about them.

We are not happy to have any errors in our reporting and will do all we can to learn from these and make sure they do not happen again. We are pleased that the number of errors identified in our 2018/2019 Annual Performance Report is significantly lower than the number of errors identified in the previous year's report. We have reduced the number of errors from 12 to three. We will continue to learn from these and continue to review our assurance in place.

This document describes the changes and the reason for the changes in our 2018/2019 Annual Performance Report. You may find it helpful to read this document in conjunction with the full 2018/2019 Annual Performance Report.

Where to find our Annual Performance Report



You can find our updated 2018/2019 Annual Performance Report on our reports webpage.

www.yorkshirewater.com/reports

This was published November 2019.

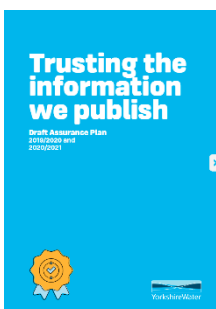


You can find our original 2018/2019 Annual Performance Report in the archive section on our reports webpage.

www.yorkshirewater.com/reports

This was published July 2019.

How we will improve



We will learn from the errors to improve our performance reporting in future Annual Performance Reports. This includes informing our risks, strengths and weaknesses statement and enhancing our assurance plan for next year's APR. The draft assurance plan describes the actions we will take and the additional assurance we will carry out.

This was published in November 2019. The Final Assurance Plan will be published in March 2020.

2. Summary of the changes we have made

We have made three groups of changes to our 2018/2019 Annual Performance Report (APR). These changes have been made to Section 8. Regulatory Information of the APR, which starts on page 156.

Change one - Base return

Ofwat spotted that we used an incorrect base return figure in our APR. We updated our base return figure in table 4H from 5.65% to 5.59%.

The change to the base return figure changed our RORE (return on regulated equity figure) figure from 6.16% to 6.10%.

Change two – Event duration monitoring at intermittent discharges

Ofwat noticed that we didn't appropriately allocate the expenditure for event duration monitoring at intermittent discharges in table 4M. We have updated this table by correctly allocating the expenditure across the price controls.

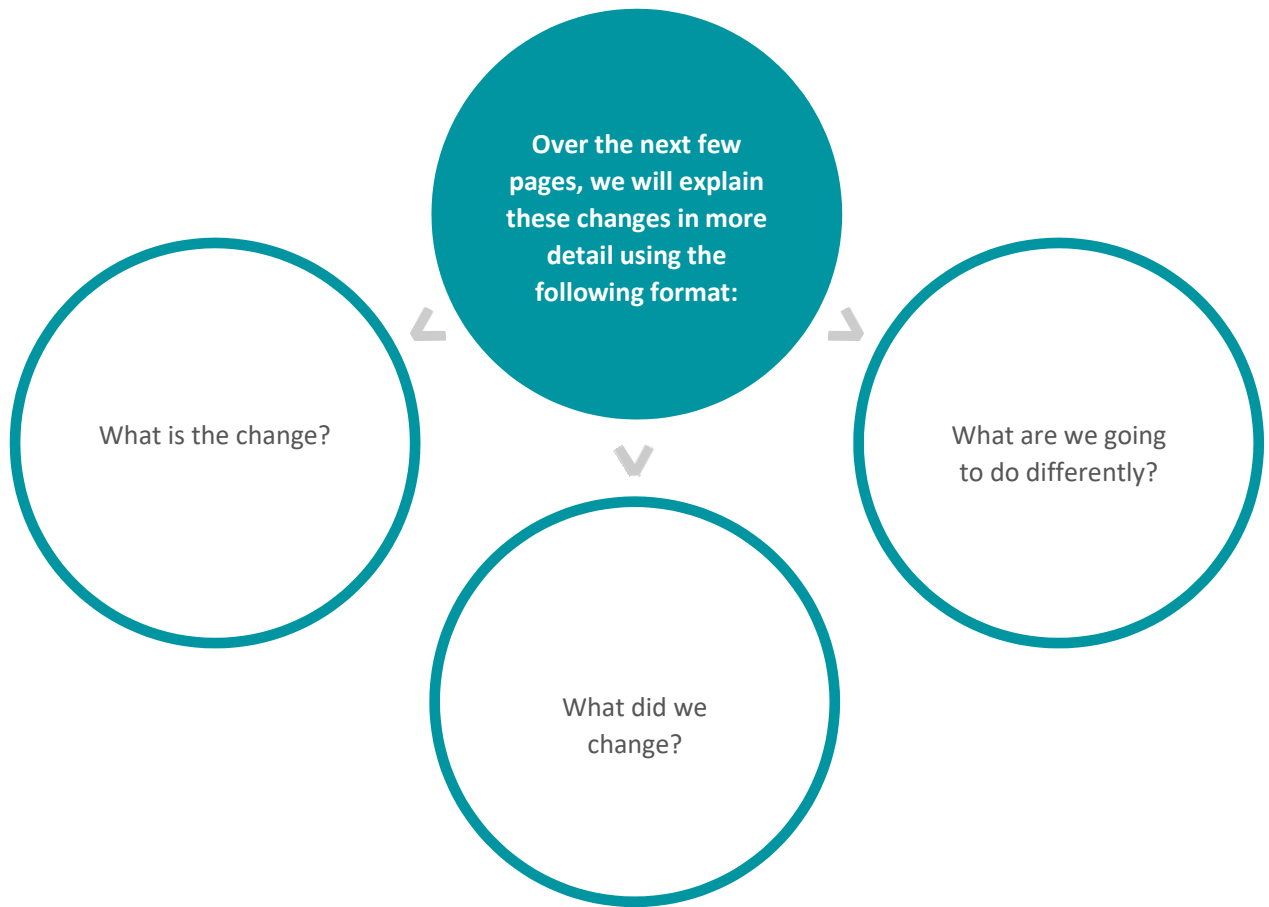
We have also improved the clarity of our ambitious programme of 100% EDM coverage. This programme is made up of two elements: The Environment Agency National Environment Programme (NEP) obligation and a second element of non-NEP investment. We updated this figure in table 4U from 169 to 527 to reflect the whole programme.

Change three – Trade effluent loads

After publication of the 2018/2019 Annual Performance Report, one of our internal reviews found that we had used settled chemical oxygen demand (COD) load rather than total COD load for calculating trade effluent loads. This meant that our trade effluent load figure was lower than it should be.

We have recalculated the trade effluent load figure which has changed figures to tables 4E, 4O, 4R and 4S.

We have also updated the supporting commentary for these three changes where appropriate.



3. The changes in more detail

Change one - Base return

What is this change?

Ofwat spotted that we used an incorrect base return figure in our APR. Base return appears in table 4H, block C – movement in RORE, line 4H.21 of the APR.

We used a figure of 5.65% for the current year and Asset management plan (AMP) to date.

What did we change?

We updated our base return figure in table 4H, line 4H.21 from 5.65% to 5.59% which is consistent to our PR14 final determination risk assessment tool (RAT) model.

The change to the base return figure changed our RORE (return on regulated equity figure) figure from 6.16% to 6.10% on line 4H.5 for the current year and 5.02% to 4.96% AMP to date.

The table below shows the original figures and the updated figures.

Line description		Units	DPs	Current year	AMP to date
A	Financial indicators				
4H.5	RORE (return on regulated equity) (Original July 2019 publication)	%	2	6.16%	5.02%
4H.5	RORE (return on regulated equity) (Updated November 2019 publication)	%	2	6.10%	4.96%
C	Movement in RORE				
4H.21	Base return (Original July 2019 publication)	%	2	5.65%	5.65%
4H.21	Base return (Updated November 2019 publication)	%	2	5.59%	5.59%

The change to table 4H appears on page 250 of the APR and the supporting commentary has been updated on pages 253 and 438.

What are we going to do differently?

We will use 5.59% in 2019/2020 APR future reporting to align with the PR14 final determination risk assessment tool (RAT) model. We will consider where differences in reporting could arise due to differences in numbers available for calculations and we will make sure we are clear in our commentary on the numbers we have used within our calculations.

Change two - Event duration monitoring at intermittent discharges

What is this change?

Ofwat noticed that we didn't appropriately allocate the expenditure for event duration monitoring at intermittent discharges across the price controls in table 4M.

We had allocated expenditure for all event duration monitoring (EDM) at intermittent discharges solely under sewage treatment and disposal for both expenditure in report year and cumulative expenditure on schemes completed in the report year.

What did we change?

We have updated table 4M, line 4M.6 by updating the allocation of expenditure across the price controls. The table below shows the original figures and the updated figures. The change to table 4M appears on pages 280 and 281 of the APR. The supporting commentary on page 288 for this line has remained the same.

Line description	Units	DPs	Expenditure in report year					Total
			Network+Sewage Collection			Network+Sewage Treatment		
			Foul	Surface water drainage	Highway drainage	Sewage treatment and disposal	Sludge liquor treatment	

A Enhancement capital expenditure by purpose									
4M.6	NEP - Event Duration Monitoring at intermittent discharges (Original July 2019 publication)	£m	3	0.000	0.000	0.000	1.640	0.000	1.640
4M.6	NEP - Event Duration Monitoring at intermittent discharges (Updated November 2019 publication)	£m	3	0.417	0.460	0.192	0.571	0.000	1.640

Line description	Units	DPs	Cumulative expenditure on schemes completed in the report year					Total
			Network+Sewage Collection			Network+Sewage Treatment		
			Foul	Surface water drainage	Highway drainage	Sewage treatment and disposal	Sludge liquor treatment	

A Enhancement capital expenditure by purpose									
4M.6	NEP - Event Duration Monitoring at intermittent discharges (Original July 2019)	£m	3	0.000	0.000	0.000	1.952	0.000	1.952
4M.6	NEP - Event Duration Monitoring at intermittent discharges (Updated November 2019)	£m	3	0.496	0.547	0.229	0.680	0.000	1.952

We have also taken the opportunity to align the information in Table 4U Line 4U.19 with the information in Table 4M Line 4M.6 and as part of this improve the clarity of our ambitious programme of 100% EDM coverage. This programme is made up of two elements: the reported asset management period six (AMP6) Environment Agency (EA) National Environment Programme (NEP) obligation and a second element of non-NEP investment.

The definition for Table 4U Line 19 requires the “number of intermittent discharge sites at which event duration monitors are installed during the report year.... For AMP6 these are the outputs required by the Environment Agency (or Natural Resources Wales) under driver codes rB5, S8, EDM1, EDM2 and EDMW”.

In AMP6, we committed to delivering an ambitious programme of 100% EDM coverage. The purpose of our EDM programme was to meet regulatory requirements as well as provide data on all of our intermittent overflows for our asset management and pollution prevention activities.

The AMP6 National Environment Programme obligation was for installation of 603 EDMs. In 2018/2019, we installed 527 EDMs and the EA reported that the NEP target for 2018/2019 of 169 had been met.

We updated our figure for line 4U.19 ‘Number of intermittent discharge sites with event duration monitoring’ in table 4U from 169 to 527. The table below shows the original figures and the updated figures.

Line	Item description	Unit	DPs	Current year
A				
Properties and population				
4U.19	Number of intermittent discharge sites with event duration monitoring (Original July 2019 publication)	nr	0	169
4U.19	Number of intermittent discharge sites with event duration monitoring (Updated November 2019 publication)	nr	0	527

The change to table 4U appears on page 325 of the APR and the supporting commentary has been updated on pages 327.

What are we going to do differently?

We will make sure that our commentary explains both the total installations and number of installations that meet our NEP obligations so that all information is available to our customers and stakeholders.

Change three - Trade effluent loads

What is this change?

After publication of 2018/2019 Annual Performance Report one of our internal reviews found that we had used settled chemical oxygen demand (COD) load rather than total COD load for calculating trade effluent loads. This meant that our trade effluent load figure was lower than it should be for 2018/2019. We also found that we had included Syngenta and Nufarm for calculating trade effluent load when these should have been excluded as they are non-appointed. We have updated our trade effluent load figure by excluding these sites from the calculation.

Jacobs, our technical assurance provider has carried out assurance on this change.

What did we change?

We have recalculated the trade effluent load figure using the total COD load. This recalculation affects figures in tables 4E, 4O, 4R and 4S. We have listed the full list of changes in Appendix 1.

We have also updated the supporting commentary on pages 244, 298, 316, 317 and 322.

The following lines in the APR have been updated:

Line	APR page(s)
4E.25 - Biochemical Oxygen Demand (BOD)	238 - 239
4O.3 - Population equivalent of total load received	292 - 297
4O.9 - Load received by STW	292 - 297
4R.12 - Volume of Trade Effluent	314
4S.1 - Load received by STWs in size band 1	320 - 321
4S.2 - Load received by STWs in size band 2	321 - 321
4S.3 - Load received by STWs in size band 3	322 - 321
4S.4 - Load received by STWs in size band 4	323 - 321
4S.5 - Load received by STWs in size band 5	324 - 321
4S.6 - Load received by STWs above size band 5	325 - 321
4S.7 - Total load received	326 - 321
4S.8 - Load received from trade effluent customers at treatment works	327 - 321
4S.9 - STWs in size band 1	328 - 321
4S.10 - STWs in size band 2	329 - 321
4S.11 - STWs in size band 3	330 - 321
4S.12 - STWs in size band 4	331 - 321
4S.13 - STWs in size band 5	332 - 321
4S.14 - STWs above size band 5	333 - 321
4S.16 - Current population equivalent served by STWs	334 - 321
4S.18 - Current population equivalent served by filter bed STWs with tightened/new P consents	335 - 321
4S.23 - Current population equivalent served by STWs with tightened/new sanitary parameter consents	336 - 321
4S.25 - Population equivalent treatment capacity enhancement	337 - 321

What are we going to do differently?

The root-cause analysis for this error goes back to a system upgrade change. We will review all system changes that could impact on regulatory reporting and make sure additional checks are put in place where there is an increased risk of error from system upgrades impacting reporting.

Appendix 1. List of all changes to data tables

The cell reference column relates to the Excel version of the 2018/2019 APR tables which we have published on reports webpage: www.yorkshirewater.com/reports.

Sheet	Line	Description	Cell reference	Old Value	New Value
4E	4E.25	Biochemical Oxygen Demand (BOD)	J45	128360.910	131549.246
4E	4E.26	Unit cost	J50	775.367	756.575
4H	4H.5	RORE (return on regulated equity)	G11	6.16%	6.10%
4H	4H.21	Base return	G31	5.65%	5.59%
4H	4H.5	RORE (return on regulated equity)	H11	5.02%	4.96%
4H	4H.21	Base return	H31	5.65%	5.59%
4H	4H.27	Regulatory return for the year	G37	6.16%	6.10%
4H	4H.27	Regulatory return for the year	H37	5.02%	4.96%
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	G13	0.000	0.417
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	H13	0.000	0.460
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	I13	0.000	0.192
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	J13	1.640	0.571
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	P13	0.000	0.496
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	Q13	0.000	0.547
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	R13	0.000	0.229
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	S13	1.952	0.680
4M	4M.45	Total enhancement capital expenditure	G52	18.364	18.781
4M	4M.45	Total enhancement capital expenditure	H52	20.148	20.608
4M	4M.45	Total enhancement capital expenditure	I52	8.557	8.749
4M	4M.45	Total enhancement capital expenditure	J52	90.855	89.786
4M	4M.45	Total enhancement capital expenditure	O52	141.985	141.985

Sheet	Line	Description	Cell reference	Old Value	New Value
4M	4M.45	Total enhancement capital expenditure	P52	11.900	12.396
4M	4M.45	Total enhancement capital expenditure	Q52	13.080	13.627
4M	4M.45	Total enhancement capital expenditure	R52	5.526	5.755
4M	4M.45	Total enhancement capital expenditure	S52	4.920	3.648
4M	4M.6	NEP - Event Duration Monitoring at intermittent discharges	X13	1.952	1.952
4O	4O.3	Population equivalent of total load received	G8	112.80	113.05
4O	4O.3	Population equivalent of total load received	H8	37.84	37.90
4O	4O.3	Population equivalent of total load received	I8	512.42	536.86
4O	4O.3	Population equivalent of total load received	K8	403.89	413.08
4O	4O.3	Population equivalent of total load received	L8	42.11	45.12
4O	4O.3	Population equivalent of total load received	M8	54.08	54.18
4O	4O.3	Population equivalent of total load received	N8	139.81	130.81
4O	4O.3	Population equivalent of total load received	O8	31.11	31.88
4O	4O.3	Population equivalent of total load received	P8	32.58	32.67
4O	4O.3	Population equivalent of total load received	Q8	347.39	370.91
4O	4O.3	Population equivalent of total load received	R8	39.50	39.78
4O	4O.3	Population equivalent of total load received	S8	41.88	41.80
4O	4O.3	Population equivalent of total load received	U8	43.74	43.78
4O	4O.3	Population equivalent of total load received	V8	39.47	39.67
4O	4O.3	Population equivalent of total load received	X8	494.36	520.95
4O	4O.3	Population equivalent of total load received	Y8	90.77	91.71
4O	4O.3	Population equivalent of total load received	Z8	698.41	735.19

Sheet	Line	Description	Cell reference	Old Value	New Value
40	40.3	Population equivalent of total load received	AB8	87.66	87.44
40	40.3	Population equivalent of total load received	AC8	28.07	31.94
40	40.3	Population equivalent of total load received	AD8	25.41	29.27
40	40.3	Population equivalent of total load received	AE8	44.71	45.51
40	40.3	Population equivalent of total load received	AF8	117.29	122.86
40	40.3	Population equivalent of total load received	AG8	26.02	26.14
40	40.3	Population equivalent of total load received	AH8	97.64	99.00
40	40.3	Population equivalent of total load received	AI8	56.98	57.14
40	40.3	Population equivalent of total load received	AJ8	34.45	34.80
40	40.3	Population equivalent of total load received	AK8	31.11	31.77
40	40.3	Population equivalent of total load received	AL8	65.97	68.84
40	40.3	Population equivalent of total load received	AM8	39.41	39.59
40	40.3	Population equivalent of total load received	AN8	50.24	56.58
40	40.3	Population equivalent of total load received	AO8	143.30	145.59
40	40.3	Population equivalent of total load received	AP8	168.44	169.21
40	40.3	Population equivalent of total load received	AW8	169.31	159.25
40	40.3	Population equivalent of total load received	BC8	218.96	220.44
40	40.9	Load received by STW	G14	6768	6783
40	40.9	Load received by STW	H14	2270	2274
40	40.9	Load received by STW	I14	30745	32212
40	40.9	Load received by STW	K14	24233	24785
40	40.9	Load received by STW	L14	2527	2707

Sheet	Line	Description	Cell reference	Old Value	New Value
40	40.9	Load received by STW	M14	3245	3251
40	40.9	Load received by STW	N14	8389	7849
40	40.9	Load received by STW	O14	1867	1913
40	40.9	Load received by STW	P14	1955	1960
40	40.9	Load received by STW	Q14	20843	22255
40	40.9	Load received by STW	R14	2370	2387
40	40.9	Load received by STW	S14	2513	2508
40	40.9	Load received by STW	U14	2624	2627
40	40.9	Load received by STW	V14	2368	2380
40	40.9	Load received by STW	X14	29662	31257
40	40.9	Load received by STW	Y14	5446	5503
40	40.9	Load received by STW	Z14	41905	44111
40	40.9	Load received by STW	AB14	5260	5246
40	40.9	Load received by STW	AC14	1684	1916
40	40.9	Load received by STW	AD14	1525	1756
40	40.9	Load received by STW	AE14	2683	2731
40	40.9	Load received by STW	AF14	7037	7372
40	40.9	Load received by STW	AG14	1561	1568
40	40.9	Load received by STW	AH14	5858	5940
40	40.9	Load received by STW	AI14	3419	3428
40	40.9	Load received by STW	AJ14	2067	2088
40	40.9	Load received by STW	AK14	1867	1906

Sheet	Line	Description	Cell reference	Old Value	New Value
4O	4O.9	Load received by STW	AL14	3958	4130
4O	4O.9	Load received by STW	AM14	2365	2375
4O	4O.9	Load received by STW	AN14	3014	3395
4O	4O.9	Load received by STW	AO14	8598	8735
4O	4O.9	Load received by STW	AP14	10106	10153
4O	4O.9	Load received by STW	AW14	10159	9555
4O	4O.9	Load received by STW	BC14	13138	13226
4R	4R.12	Volume of trade effluent	G17	21304.19	18692.00
4S	4S.16	Current population equivalent served by STWs	G29	5814.504	5960.090
4S	4S.23	Current population equivalent served by STWs with tightened/new sanitary parameter consents	G36	50.201	56.541
4S	4S.4	Load received by STWs in size band 4	H11	4246	4379
4S	4S.5	Load received by STWs in size band 5	H12	9928	9975
4S	4S.6	Load received by STWs above size band 5	H13	188115	195603
4S	4S.3	Load received by STWs in size band 3	I10	2894	2775
4S	4S.4	Load received by STWs in size band 4	I11	9904	10098
4S	4S.5	Load received by STWs in size band 5	I12	16965	17021
4S	4S.6	Load received by STWs above size band 5	I13	19148	19466
4S	4S.11	STWs in size band 3	I20	45	44
4S	4S.12	STWs in size band 4	I21	34	35
4S	4S.3	Load received by STWs in size band 3	J10	298	301
4S	4S.5	Load received by STWs in size band 5	J12	5641	5713
4S	4S.6	Load received by STWs above size band 5	J13	6037	6039

Sheet	Line	Description	Cell reference	Old Value	New Value
4S	4S.4	Load received by STWs in size band 4	K11	2758	2760
4S	4S.5	Load received by STWs in size band 5	K12	2991	3041
4S	4S.6	Load received by STWs above size band 5	K13	53475	53702
4S	4S.3	Load received by STWs in size band 3	L10	704	708
4S	4S.4	Load received by STWs in size band 4	L11	2070	2068
4S	4S.5	Load received by STWs in size band 5	L12	4261	4277
4S	4S.6	Load received by STWs above size band 5	L13	2271	2274
4S	4S.3	Load received by STWs in size band 3	M10	600	607
4S	4S.4	Load received by STWs in size band 4	M11	2811	2812
4S	4S.5	Load received by STWs in size band 5	M12	2546	2560
4S	4S.6	Load received by STWs above size band 5	M13	6944	7162
4S	4S.8	Load received from trade effluent customers at treatment works	N15	38946	47682
4S	4S.4	Load received by STWs in size band 4	Q11	941	937
4S	4S.5	Load received by STWs in size band 5	Q12	2057	2080
4S	4S.6	Load received by STWs above size band 5	Q13	1684	1916
4S	4S.5	Load received by STWs in size band 5	R12	4655	4667
4S	4S.3	Load received by STWs in size band 3	S10	5338	5232
4S	4S.4	Load received by STWs in size band 4	S11	21538	21869
4S	4S.5	Load received by STWs in size band 5	S12	35620	35840
4S	4S.6	Load received by STWs above size band 5	S13	274304	282330
4S	4S.11	STWs in size band 3	S20	79	78
4S	4S.12	STWs in size band 4	S21	71	72

Sheet	Line	Description	Cell reference	Old Value	New Value
4S	4S.4	Load received by STWs in size band 4	V11	1457	1460
4S	4S.5	Load received by STWs in size band 5	V12	4548	4566
4S	4S.6	Load received by STWs above size band 5	V13	24233	24785
4S	4S.3	Load received by STWs in size band 3	W10	1724	1726
4S	4S.4	Load received by STWs in size band 4	W11	5151	5215
4S	4S.5	Load received by STWs in size band 5	W12	14168	14254
4S	4S.6	Load received by STWs above size band 5	W13	129523	133655
4S	4S.3	Load received by STWs in size band 3	X10	3507	3400
4S	4S.4	Load received by STWs in size band 4	X11	11888	12142
4S	4S.5	Load received by STWs in size band 5	X12	20841	20977
4S	4S.6	Load received by STWs above size band 5	X13	83380	85162
4S	4S.11	STWs in size band 3	X20	52	51
4S	4S.12	STWs in size band 4	X21	41	42
4S	4S.4	Load received by STWs in size band 4	Y11	4172	4178
4S	4S.5	Load received by STWs in size band 5	Y12	2775	2789
4S	4S.6	Load received by STWs above size band 5	Y13	38852	40644
4S	4S.3	Load received by STWs in size band 3	AB10	104	109
4S	4S.4	Load received by STWs in size band 4	AB11	2522	2526
4S	4S.5	Load received by STWs in size band 5	AB12	3132	3210
4S	4S.6	Load received by STWs above size band 5	AB13	134582	139377
4S	4S.3	Load received by STWs in size band 3	AC10	2198	2078
4S	4S.4	Load received by STWs in size band 4	AC11	6343	6582

Sheet	Line	Description	Cell reference	Old Value	New Value
4S	4S.5	Load received by STWs in size band 5	AC12	22581	22687
4S	4S.6	Load received by STWs above size band 5	AC13	88816	90131
4S	4S.11	STWs in size band 3	AC20	27	26
4S	4S.12	STWs in size band 4	AC21	23	24
4S	4S.3	Load received by STWs in size band 3	AD10	2794	2803
4S	4S.4	Load received by STWs in size band 4	AD11	7825	7895
4S	4S.5	Load received by STWs in size band 5	AD12	6084	6118
4S	4S.6	Load received by STWs above size band 5	AD13	13739	14093
4S	4S.4	Load received by STWs in size band 4	AE11	5977	5992
4S	4S.5	Load received by STWs in size band 5	AE12	10534	10572
4S	4S.6	Load received by STWs above size band 5	AE13	38852	40644
4S	4S.7	Total load received	H14	203848	211516
4S	4S.7	Total load received	I14	50965	51414
4S	4S.7	Total load received	J14	12924	13001
4S	4S.7	Total load received	K14	59384	59663
4S	4S.7	Total load received	L14	9544	9565
4S	4S.7	Total load received	M14	12966	13206
4S	4S.3	Load received by STWs in size band 3	N10	5703	5598
4S	4S.4	Load received by STWs in size band 4	N11	22667	22995
4S	4S.5	Load received by STWs in size band 5	N12	42332	42587
4S	4S.6	Load received by STWs above size band 5	N13	275990	284246
4S	4S.7	Total load received	N14	349867	358601

Sheet	Line	Description	Cell reference	Old Value	New Value
4S	4S.11	STWs in size band 3	N20	83	82
4S	4S.12	STWs in size band 4	N21	75	76
4S	4S.7	Total load received	Q14	4682	4933
4S	4S.7	Total load received	R14	5209	5221
4S	4S.7	Total load received	S14	339974	348445
4S	4S.3	Load received by STWs in size band 3	T10	5703	5597
4S	4S.4	Load received by STWs in size band 4	T11	22668	22995
4S	4S.5	Load received by STWs in size band 5	T12	42332	42587
4S	4S.6	Load received by STWs above size band 5	T13	275988	284246
4S	4S.7	Total load received	T14	349865	358599
4S	4S.11	STWs in size band 3	T20	83	82
4S	4S.12	STWs in size band 4	T21	75	76
4S	4S.7	Total load received	V14	30396	30969
4S	4S.7	Total load received	W14	150798	155082
4S	4S.7	Total load received	X14	120472	122537
4S	4S.7	Total load received	Y14	48199	50011
4S	4S.3	Load received by STWs in size band 3	Z10	5702	5597
4S	4S.4	Load received by STWs in size band 4	Z11	22668	22995
4S	4S.5	Load received by STWs in size band 5	Z12	42332	42586
4S	4S.6	Load received by STWs above size band 5	Z13	275988	284246
4S	4S.7	Total load received	Z14	349865	358599
4S	4S.11	STWs in size band 3	Z20	83	82

Sheet	Line	Description	Cell reference	Old Value	New Value
4S	4S.12	STWs in size band 4	Z21	75	76
4S	4S.7	Total load received	AB14	140340	145222
4S	4S.7	Total load received	AC14	120230	121770
4S	4S.7	Total load received	AD14	31374	31841
4S	4S.7	Total load received	AE14	57920	59765
4S	4S.3	Load received by STWs in size band 3	AF10	5703	5597
4S	4S.4	Load received by STWs in size band 4	AF11	22667	22995
4S	4S.5	Load received by STWs in size band 5	AF12	42331	42587
4S	4S.6	Load received by STWs above size band 5	AF13	275989	284245
4S	4S.7	Total load received	AF14	349864	358598
4S	4S.11	STWs in size band 3	AF20	83	82
4S	4S.12	STWs in size band 4	AF21	75	76
4U	4U.19	Number of intermittent discharge sites with event duration monitoring	G27	169	527

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